ANNUAL REPORT

OF THE TOWN OF

SHELBURNE, NEW HAMPSHIRE

FOR THE YEAR ENDING

DECEMBER 31, 1996

TOWN OF SHELBURNE OFFICERS 1996

SELECTMEN

George Hill.....466-3635
Stan Judge.....466-3986
John Gralenski.....466-2146

ADMINISTRATIVE ASSISTANT

Jo Carpenter.....466-2262
home.....466-3840

BUILDING INSPECTOR

George Corriveau.....466-2349

TOWN CLERK

Connie Leger.....466-3831

TAX COLLECTOR

Robert Dinsmore.....466-3926

TREASURER

Ben Werner.....466-2509

SCHOOL BOARD

Debra Baker.....466-2362
Jo Carpenter.....466-3840
Debra Gagnon, Chairperson.....466-5123
Dan Whitaker, Superintendent.....466-3632

PUBLIC WORKS FOREMAN & ROAD AGENT

Ken Simonoko.....466-2957
home.....466-3690

FIRE CHIEF

Warren Hayes, ...466-3989

CONSTABLE

Jerry Baker.....466-2362

EMERGENCY MANAGEMENT

George Hill, Chair Board of Selectmen.....466-3635
TOWN OFFICE.....466-2262
Fax #.....466-5271
TOWN HALL, GARAGE 466-3465
LANDFILL.....466-2957
EMERGENCY - FIRE, POLICE & AMBULANCE.....911

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**Cover photo, entitled " Citizen's Right... Patriot's Duty!" was taken by Ann Leger and is the 1st place Winner in the National Grange Photo Contest for 1996 in the Patriotic category.

DEDICATION

We would like to dedicate this Town Report to the memory of Robert O. Wilson.

Bob and Lucia Wilson moved to Shelburne twenty-five years ago. They had their house built on North Road as he was getting ready to retire from S. D. Warren Co. in Westbrook, Maine, where he was an engineer.

Bob was born in Berlin, NH and lived there for many years. He married his first wife, Dorothy, and they raised two children in Berlin. Their son, Robert, now lives in Anchorage, Alaska and daughter, Mary, lives in Cape Elizabeth, Maine. As a family they enjoyed camping and hiking. Bob's favorite area was Cupsuptic Lake near Rangely, Maine. Bob also loved the big bands and played the trombone in a local band. The band traveled between New Hampshire, Vermont and Maine to entertain numerous audiences. They played many times at the big Poretta Barn, right here in Shelburne.

Bob served as a Selectmen for one term. He found that it was a nerve wracking, but also, interesting experience.

TOWN OFFICERS
1996-1997

SELECTMEN

George Hill — Term expires 1997
Stanley Judge — Term expires 1998
John Gralenski — Term expires 1999

TREASURER
Ben Werner

DEPUTY TREASURER
Hildreth Danforth

TAX COLLECTOR
Robert Dinsmore

DEPUTY TAX COLLECTOR
Kim Landry

TOWN CLERK
Constance Leger

DEPUTY TOWN CLERK
Lawrence Leger

AUDITORS

Louise Bevin
Rodney Hayes

MODERATOR

John Henne

SUPERVISORS OF THE CHECKLIST

Kathleen Judge — Term expires 1998
Hildreth Danforth — Term expires 2000
Nancy Philbrook — Term expires 2002

BALLOT CLERKS

John Baker
Robin Henne

NORTH COUNTRY COUNCIL

Stanley Judge
John Gralenski

PUBLIC WORKS FOREMAN & ROAD AGENT

Ken Simonoko

BUILDING AND CODE ENFORCEMENT

George Corriveau

CONSTABLE
Jerry Baker

POLICE OFFICER
Harry C. Stearns III

BUDGET COMMITTEE

Debra Gagnon	Term expires 1997
George Hill	Term expires 1997
Leon Favreau	Term expires 1997
John Henne	Term expires 1998
Donald Merski	Term expires 1999

PLANNING BOARD

Stanley Judge	Term expires 1997
Ann Leger	Term expires 1997
David Coffin	Term expires 1997
Vacant	Term expires 1998
George Paine	Term expires 1998
Raymond Danforth	Term expires 1999
John Carpenter	Term expires 1999

BOARD OF ADJUSTMENT

Maurice Parent	Term expires 1997
Randall Stiles	Term expires 1997
John Gralenski	Term expires 1998
Terry Davenport	Term expires 1998
Steve Tassey	Term expires 1999

MEMORIAL FOREST

Lawrence Leger	Term expires 1997
Lala Dinsmore	Term expires 1998
John Gralenski	Term expires 1999

CEMETERY TRUSTEES

Cynthia Gralenski	Term expires 1997
George Hill	Term expires 1998
Ben Werner	Term expires 1999

TRUSTEES OF TRUST FUNDS

Raymond Danforth	Term expires 1997
Jo Anne Carpenter	Term expires 1998
Robin Henne	Term expires 1999

LIBRARY TRUSTEES

Louise Bevin	Term expires 1997
Dorothy Eichel	Term expires 1997
Betty Werner	Term expires 1999

CONSERVATION COMMISSION

David Carlisle	Term expires 1997
Hildreth Danforth	Term expires 1997
Pat Weathers	Term expires 1998
Betty Werner	Term expires 1998
John Gralenski	Term expires 1999

PARK COMMISSION

Kenneth Simonoko	Term expires 1997
Darryl Bennett	Term expires 1997
Vacant	Term expires 1997
Dennis Desmond	Term expires 1998
Robert Corrigan	Term expires 1998

LANDFILL COMMITTEE

George Hill	Term expires 1997
John Gralenski	Term expires 1997
Ken Simonoko	Term expires 1998
Paul Delisle	Term expires 1999
Steve Tassey	Term expires 1999

Surveyors of Wood, Bark and Lumber,
Fence Viewers
Sealers of Weights and Measures
THE SELECTMEN

MINUTES OF TOWN MEETING
MARCH 12, 1996

At 5:00 PM, at the time and place designated in the legally posted foregoing warrant, the meeting was called to order by the Moderator, John Henne.

The checklist was sworn to and used during the balloting.

The Moderator showed the ballot boxes to be empty and balloting was in order until 7:00 PM, when the business articles were taken up.

Article 1. The following people were elected by printed ballot:

Moderator:	John Henne (94 votes)
Town Clerk:	Constance Leger (91 votes)
Selectman:	John Gralenski (85 votes)
Treasurer:	Ben Werner (95 votes)
Tax Collector:	Robert Dinsmore (97 votes)
Constable:	Jerry Baker (86 votes)
Auditor:	Rodney Hayes (18 votes)
Supervisor of Checklist:	Nancy Philbrook (96 votes)
Budget Committee:	Don Merski (12 votes)
Library Trustee	Elizabeth Werner (95 votes)
Trustee of Trust Funds:	Robin Henne (95 votes)
Cemetery Trustee:	Ben Werner (93 votes)
Town Memorial Forest:	John Gralenski (95 votes)

Article 2 It was voted to accept the reports of Town Officers heretofore chosen.
Motion: Warren Hayes Second: Burton Meyers

Article 3 It was voted to raise and appropriate the sum of $170,128.00 for general operation.

4130	Executive	$15,540.00
4140	Election, Reg. & Vit. Stats.	4,550.00
4150	Financial Administration	7,080.00
4153	Legal Expense	4,000.00
4155	Employee Benefits	11,326.00
4191	Planning & Zoning	1,500.00
4194	General Government Buildings	15,800.00
4195	Cemetery	3,000.00
4196	Insurance	12,500.00
4197	Regional Association	362.00

4210	Police	$ 1,500.00
4215	Ambulance	4,060.00
4220	Fire Department	11,250.00
4240	Building Inspection	3,800.00
4250	Dispatch	2,123.00
4290	Emergency Management	1,000.00
4312	Highway	29,810.00
4324	Solid Waste Disposal	20,830.00
4415	Health	600.00
4444	Welfare	1,000.00
4520	Parks & Recreation	2,028.00
4550	Library	900.00
4583	Patriotic Purposes	300.00
4590	Memorial Forest	375.00
4611	Conservation Commission	125.00
4711	Principal - Long-term Note	10,000.00
4721	Interest - Long-term Note	4,165.00
4725	Interest - TAN Note	600.00

Motion: Stanley Judge Second: Jo Anne Carpenter

This was a unanimous vote.

Article 4 It was unanimously voted to establish a Capital Reserve Fund under RSA 35:1 for the purpose of purchasing Cemetery equipment, and to further appoint the Selectmen, as agents, to expend such sums as may be necessary for this purpose.

Motion: John Carpenter Second: John Gralenski

Article 5 It was unanimously voted to raise and appropriate $500.00 to be added to the Cemetery Equipment Capital Reserve Fund previously established.

Motion: George Hill Second: Ray Danforth

At 7:20 PM, the meeting was recessed for voting and to hold the School Meeting. At 8:35 PM, the Town Meeting was resumed.

Article 6 It was unanimously voted to raise and appropriate $13,600.00 for the purchase of a sander for the town truck. This will be a non-lapsing article per RSA 32:3 VI and will not lapse, until the purchase is completed, or in three years, whichever is less.

Motion: George Hill Second: John Carpenter

Article 7 It was unanimously voted to raise and appropriate $4,000.00 to purchase an updated computer system (with printer). This article will be funded as follows:

$3,000.00 from the Land Use Change Account

$1,000.00 from the encumbered Master Plan appropriation

This will be a non-lapsing article per RSA 32:3 VI and will not lapse until a computer system is purchased.

Motion: George Hill Second: Stanley Judge

Article 8 It was unanimously voted to raise and appropriate $6,000.00 for the purpose of completing the dredging of Clement Brook stream bed. This will be a non-lapsing article per RSA 32:3 VI, and will not lapse until the work is complete or in three years, whichever is less.

Original Motion: George Hill Second: Stanley Judge

Amended Motion: Warren Hayes Second: George Hill

Article 9 It was unanimously voted to raise and appropriate $1,000.00 for the installation or repair of fire hydrants. This article will be funded from the remaining funds in the Land Use Change Account (currently $954.00), the balance to be funded from taxes.

Motion: Warren Hayes Second: Burton Meyers

Article 10 It was unanimously voted to authorize the Selectmen to negotiate and enter into license agreements with property owners on such terms as the Selectmen deem appropriate to allow the Town of Shelburne access to fire ponds, reservoirs and other sources of water for community fire protection.

Motion: John Carpenter Second: Ray Danforth

Article 11 It was unanimously voted to raise and appropriate $3,500.00 for the purchase of an emergency electrical generator. This will be a non-lapsing article per RSA 32:3 VI, and will not lapse until the generator is purchased, or in three years, whichever is less.

Motion: Dan Lavertue Second: Stanley Judge

Article 12 It was voted to raise and appropriate a sum not to exceed $20,000.00 for the purpose of reconstructing the Town Park, roads, or portions thereof, damaged by floods: and to authorize the Selectmen to apply for, contract for, and accept, grants of federal or state aid, or both as may be available, and to do all things necessary to carry out the purpose of this appropriation.

Motion: Stanley Judge Second: Ray Danforth

Article 13 It was voted to change the specifications of the town truck, which was approved under warrant article #7 (a non-lapsing article) at last year's Town Meeting from a four wheel drive, one ton utility truck to a truck that best meets the needs of the town, as determined by the Road Agent and the Selectmen.
Motion: George Hill Second: John Carpenter

Article 14 It was voted to authorize the Selectmen to dispose of Municipal assets (recyclables, etc.), under the authority of RSA 31:3.
Motion: George Hill Second: Ray Danforth

Article 15 It was voted to authorize the Selectmen to accept, on behalf of the Town, gifts, legacies, and devises made to the Town in trust for any public purpose, as permitted by RSA 31:19, until rescinded by a vote of the Town.
Motion: Burton Meyers Second: John Gralenski

Article 16 Jo Anne Carpenter and Ken Simonoko were thanked for jobs well done.

A Declaration of Appreciation and a plaque were presented to "Tommy" Hayes for his many years of service to the Town. A standing ovation was given him by the town's people.

The meeting returned to Article 2, and the ballots were counted.

On a motion by Hildreth Danforth, seconded by Kathleen Judge, the meeting was adjourned at 10:30 PM.

Constance Leger
Town Clerk

FINANCIAL REPORTS

SUMMARY INVENTORY OF VALUATION
MS-1 FORM - SEPT. 1996

VALUE OF LAND	
Current use - 12,977 acres	$ 567,865
Conservation Restriction Assmt.- 286 acres	$ 11,030
Residential - 1,820 acres	$ 3,233,500
Commercial-Industrial - 152 acres	$ 525,550
Total	**$ 4,337,915**
VALUE OF BUILDINGS	
Residential	$ 7,298,550
Manufactured Housing	$ 117,350
Commercial-Industrial	$ 4,678,660
Total	**$12,094,560**
PUBLIC UTILITIES	
Portland Pipeline	$ 1,778,600
PSNH	$ 176,400
Total	**$ 1,955,000**
TOTAL VALUATION	**$18,387,475**
Elderly exemptions (1)	**$ -5,000**
NET VALUATION	**$18,382,475**
Total acres in current use	**13,263**

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge.

George W. Hill, Jr.
Stanley Judge
John Gralenski

STATEMENT OF APPROPRIATION AND TAXES ASSESSED

APPROPRIATIONS

GENERAL GOVERNMENT	
Executive	$ 15,540
Election, Reg. & Vital Statistics	$ 4,550
Financial Administration	$ 7,080
Legal Expense	$ 4,000
Personnel Admin.	$ 11,326
Planning & Zoning	$ 1,500
General Government Buildings	$ 15,800
Cemeteries	$ 3,000
Insurance	$ 12,500
Regional Association	$ 362
PUBLIC SAFETY	
Police Dept.	$ 1,500
Ambulance	$ 4,064
Fire Dept.	$ 11,250
Building Inspection	$ 3,800
Emergency Management	$ 1,000
Dispatch Service	$ 2,123
HIGHWAY & STREETS	
Highways	$ 29,810
Flood Damage Repair	$ 20,000
SANITATION	
Solid Waste Disposal	$ 20,830
HEALTH	
Health Agencies	$ 600
WELFARE	
Direct Assistance	$ 1,000
CULTURE & RECREATION	
Parks & Recreation	$ 2,028
Library	$ 900
Patriotic Purposes	$ 300
Memorial Forest	$ 375
CONSERVATION	
Conservation Commission	$ 125

DEBT SERVICE	
Principal - Long Term Bonds & Notes	$ 10,000
Interest - Long term Bonds & Notes	$ 4,165
Interest on Tax Anticipation Note	$ 600
CAPITAL OUTLAY	
Machinery, Vehicles & Equipment	$ 21,100
Clement Brook	$ 7,000
OPERATING TRANSFERS OUT	
Cemetery Equipment Capital Reserve Fund	$ 500
TOTAL	**$218,718**

SOURCES OF REVENUE

TAXES	
Land Use Change Taxes	$ 4,000
Yield Taxes	$ 17,712
Interest and Penalties on Taxes	$ 3,500
LICENSES, PERMITS AND FEES	
Business Licenses and Permits	$ 100
Motor Vehicle Permit Fees	$ 38,000
Building Permits	$ 300
Other Permits, Licenses & Fees	$ 1,000
FROM FEDERAL GOVERNMENT	
Federal Forest	$ 12,957
FROM STATE	
Shared Revenue	$ 5,479
Highway Block Grant	$ 9,368
Other - RR Tax	$ 2,453
FROM OTHER GOVERNMENT	
School Distr. - Bus Fuel	$ 1,313
CHARGES FOR SERVICES	
Landfill - Sale recyclables	$ 300
Other Charges - Plowing, LF perm	$ 400

MISCELLANEOUS REVENUES	
Interest on Investments	$ 12,000
Other - Dividends	$ 5,000
INTERFUND OPERATING TRANSFERS IN	
Cemetery Trust Funds	$ 400
OTHER FINANCING SOURCES	
Fund balance used to reduce taxes	$ 15,000
TOTAL	**$142,301**

TAX RATE COMPUTATION	
Total Town Appropriations	$218,728
Less: Revenues	$142,301
Less: Shared Revenue	$ 1,467
Add: Overlay	$ 6,872
War Services Credits	$ 2,250
Net Town Appropriation	$ 84,082
Net School Tax Assessment	$487,013
Net County Tax Assessment	$ 99,682
Total of Town, School & County	$670,777
Less: War Service Credit	$ 2,250
Property Taxes to be raised	$668,527
Net Assessed Valuation	$18,382,475

The property taxes to be raised, $ 668,527 divided by the net assessed valuation $ 18,382,475 generates a **tax rate of $ 36.49 per $ 1,000**. This breaks down as follows:

Town:	**$ 4.58 per $ 1,000**
School:	**$ 26.49 per $ 1,000**
County:	**$ 5.42 per $ 1,000**

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES

Title of Approp.	Amt of Approp.	Expenditures	Unexp. Balance	Overdraft
Executive	$ 15,540.00	$ 16,871.68	$ 0.00	$ 1,331.68
Elec.,Reg.& V. Stat.	4,550.00	3,838.78	711.22	0.00
Financial Admin.	7,080.00	7,064.20	15.80	0.00
Legal Expense	4,000.00	1,995.34	2,004.66	0.00
Personnel Administration	11,326.00	11,399.99	0.00	73.99
Planning & Zoning	1,500.00	852.54	647.46	0.00
General Government Buildings	15,800.00	13,172.43	2,627.57	0.00
Cemeteries	3,000.00	2,167.39	832.61	0.00
Insurance	12,500.00	11,681.43	818.57	0.00
Regional Association	362.00	361.95	0.05	0.00
Police	1,500.00	918.61	581.39	0.00
Ambulance	4,064.00	4,064.00	0.00	0.00
Fire	11,250.00	12,051.96	0.00	801.96
Building Inspection	3,800.00	2,940.00	860.00	0.00
Emergency Management	1,000.00	1,120.92	0.00	120.92
Dispatch	2,123.00	2,122.68	0.32	0.00
Highway	29,810.00	32,754.23	0.00	2,944.23
Flood Repairs	20,000.00	15,244.62	4,755.38	0.00
Solid Waste Disposal	20,830.00	20,381.69	448.31	0.00
Health Agencies	600.00	0.00	600.00	0.00
Welfare	1,000.00	0.00	1,000.00	0.00
Parks & Recreation	2,028.00	2,010.87	17.13	0.00
Library	900.00	900.00	0.00	0.00
Patriotic Purposes	300.00	0.00	300.00	0.00
Memorial Forest	375.00	152.46	222.54	0.00
Conservation Commission*	125.00	150.50	0.00	25.50
Principal - Long Term Note	10,000.00	10,000.00	0.00	0.00
Interest - Long Term Note	4,165.00	4,196.79	0.00	31.79
Interest - Tax Anticipation Note	600.00	421.91	178.09	0.00
Machinery, Vehicles & Equipment	21,100.00	17,586.00	3,514.00	0.00
Clement Brook	7,000.00	0.00	7,000.00	0.00
Cemetery Equipment CR	500.00	500.00	0.00	0.00
TOTAL	218,728.00	196,922.97	27,135.10	5,330.07

*The over expenditure of $25.50 was reimbursed to the Town from the Conservation Commission's savings account.

TAX COLLECTOR'S REPORT
Summary of Tax Accounts
Fiscal Year Ended December 31, 1996

DEBITS

	.....Levies of..... 1996	1995
Uncollected Taxes-Begin. of Fiscal Year:		
Property Taxes.....$	0.00	37,418.62
Taxes Committed This Year:		
Property Taxes.....$	668,479.00	0.00
Land Use Change.....$	1,720.00	0.00
Yield Taxes.....$	23,174.84	0.00
Overpayment		
Property taxes	27.00	0.00
Interest collected on delinquent taxes.....$	582.64	1,855.48
TOTAL DEBITS.....$	**693,983.48**	**39,274.10**

CREDITS

Remitted to Treasurer During Fiscal Year:		
Property Taxes.....$	632,711.77	37,418.62
Land Use Change.....$	1,720.00	0.00
Yield Taxes.....$	17,712.35	
Interest.....$	582.64	1,855.48
Abatements Made:		
Property Taxes.....$	35.00	0.00
Uncollected Taxes-end of Year:		
Property Taxes.....$	35,759.23	0.00
TOTAL CREDITS.....$	**693,983.48**	**39,274.10**

TAX COLLECTOR'S REPORT
Summary of Tax Lien Accounts
Fiscal Year Ended December 31, 1996

	DEBITS 1995	1994	1993	1992
Unredeemed Tax liens				
Balance at Beg. of Fiscal Year.....$	0.00	11,077.61	9,950.61	8,913.13
Liens Executed During Fiscal Year...$	20,310.24	0.00	0.00	0.00
Interests & Costs Coll. After Lien Execution.....$	607.25	277.15	66.85	0.00
TOTAL DEBITS...	**$20,917.49**	**11,354.76**	**10,017.46**	**8,913.13**

	CREDITS			
Remittance to Treasurer:				
Redemptions.....$	7,624.59	1,060.67	111.40	0.00
Int./Costs after Lien Execution....$	607.25	277.15	66.85	0.00
Abatement of Unredeemed Liens $	0.00	0.00	0.00	0.00
Liens Deeded to Town $	0.00	0.00	0.00	0.00
Unredeemed Liens Bal. End of Year....$	12,685.65	10,016.94	9,839.21	8,913.13
TOTAL CREDITS...	**$20,917.49**	**11,354.76**	**10,017.46**	**8,913.13**

If anyone is having problems paying their taxes, they can pay them on an installment plan.

Robert Dinsmore, Tax Collector

TOWN CLERKS REPORT

Motor Vehicle Fees	$ 40,778.00
Auto Titles	$ 40.00
Dog Licenses	$ 594.00
Dog Penalties	$ 0.00
Filing Fees	$ 13.00
Marriage Licenses	$ 135.00
Vital Statistics	$ 88.00
UCC's	$ 98.00
Total	**$41,746.00**

Constance Leger
Town Clerk

SCHEDULE OF TOWN PROPERTY

Town Hall, Land & Buildings	$200,000.00
Contents	$ 34,000.00
Library	$ 1,550.00
Police Department	$ 5,500.00
Fire Dept. Land, Building	$100,000.00
Equipment	$ 45,000.00
Highway Dept. Land, Buildings	$100,000.00
Equipment	$113,588.00
Materials & Supplies	$ 5,000.00
Chester C. Hayes Memorial Park	$ 24,700.00
Town Memorial Forest & Evans Cemetery	$ 35,150.00
Property - 2 lots	$ 6,250.00
Wheeler Cemetery	$ 9,200.00
Landfill Building	$ 40,000.00
Equipment	$ 20,000.00
Town Landfill Site	$ 23,500.00
Total	**$764,638.00**

TREASURER'S REPORT

On Hand January 1, 1996	
In checking account	
	$ 15,386.05
Receipts from all sources	1,000,033.69
Total receipts to 12/31/95	**1,015,419.74**
Transfers between accounts	
To Land Use Change Account	-1,720.00
From CC savings	2,550.00
From Land Use Change Account	4,000.00
Total Transfers	2,305.50
Total Receipts and Transfers	**$1,017,725.24**
Less Selectmen's orders paid	$ -958,156.65
Cash in checking account	$ 59,568.59
Add: Funds in CD's	47,026.13
Funds in invest. pool	139,807.28
Landfill Fees	446.83
Land Use Change	1,777.62
Fleet Money Market	5,218.22
Cons. Comm. Savings	724.55
Total all funds on hand	
December 31, 1996	**$ 254,569.22**

BALANCE SHEET - DECEMBER 31, 1996

ASSETS

CASH

General Fund		$ 59,568.59
CD'S		$ 47,026.13
Money Market Funds		$ 5,218.22
Invest. Pool		$139,807.28
Cap. Res. Funds		
H Highway	$ 429.98	
F Hyd. Ext.	$ 4,643.51	
Cem. Maint	$ 4,559.51	
Evans Cem	$ 310.08	
Mt. Carberry	$ 269.37	
Fire Truck	$ 539.64	
		$ 10,752.09
Cem. Trust Fd		$ 16,050.74
Fds with Dept.		
Library		
Cking $ 432.02		
CD $1,670.09		
	$ 2,102.11	
Cons. Comm.	$ 724.55	
Land Use Change	$ 1,777.62	
Ldfill Fees	$ 446.83	
		$ 5,051.11

ACCOUNTS RECEIVABLE

Yield Taxes	$ 5,462.49	
Tax Uncoll.		
Prop. - 1996	$35,759.23	
Tax Liens	$41,454.93	
		$ 82,676.65

TOWN PROPERTY

Land & Buildings	$538,800.00	
Equipment	$219,638.00	
Inv. & Supplies	$ 5,000.00	
		$763,438.00

TOTAL ASSETS **$1,129,588.81**

LIABILITIES & NET WORTH

ACCOUNTS PAYABLE		
School Distr.	$211,193.02	
Personnel Adm.	$ 50.00	
Solid Waste	$ 25.00	
Dispatch	$ 530.67	
		$211,798.69
FIRE HYDRANT BALANCE		$ 4,000.00
MASTER PLAN REVISION		$ 1,097.00
FIRE HYDRANT BALANCE		$ 1,000.00
GENERATOR		$ 3,500.00
FLOOD REPAIRS		$ 4,775.00
OVERLAY - 93-96		$ 15,820.00
MONIES ENCUMBERED FOR DEPARTMENTS		
Sound Study		$ 860.00
Police		$ 200.00
Memorial Forest		$ 223.00
CR FUNDS		
H Highway	$ 429.98	
F Hyd. Ext.	$ 4,643.51	
Cem. Maint.	$ 4,559.51	
Evans Cem.	$ 310.08	
Mt. Carberry	$ 269.37	
Fire Truck	$ 539.64	
		$ 10,752.09
CEMETERY TRUST FUNDS		$ 16,050.74
REVOLVING FUNDS		
Library	$ 2,102.11	
Cons. Comm.	$ 724.55	
Land Use Change	$ 1,777.62	
Ldfill Fees	$ 446.83	
		$ 5,051.11
NET WORTH		**$763,438.00**
SURPLUS		**$ 91,023.18**
TOTAL LIABILITIES & NET WORTH		**$1,129,588.81**

SUMMARY OF REVENUES

Revenue from Tax Collector	$ 701,748.77
Revenue from Town Clerk	$ 42,507.00
From State and Federal Government	$ 81,953.10
From Local Sources	$ 2,868.71
Tax Anticipation Loan	$ 160,000.00
From CR & Trusts	$ 485.10
Miscellaneous	$ 20,020.54
TOTAL REVENUES	**$1,009,583.22**

SUMMARY OF EXPENDITURES

General Government	$ 69,355.73
Public Safety	$ 22,487.50
Highway Department, Flood Repairs	$ 47,978.85
Sanitation	$ 20,356.69
Health	$ 0.00
Welfare	$ 0.00
Culture & Recreation	$ 3,063.33
Conservation Commission	$ 150.50
Debt Service	$ 14,618.70
Payment to Capital Reserve	$ 500.00
County Budget	$100,359.00
School District	$472,327.16
Tax Anticipation Loan	$160,000.00
Tax Lien	$ 20,310.24
Master Plan	$ 481.57
Sander	$ 13,588.00
Computer	$ 3,998.00
Pickup Truck	$ 3,500.00
Encumbered Money	$ 552.69
Miscellaneous	$ 4,539.44
TOTAL	**$958,167.40**

DETAILED STATEMENT OF REVENUES

TAX COLLECTOR	
Property Taxes	$670,130.39
Interest-property taxes	$ 2,438.12
Yield Taxes	$ 17,712.35
Land Use Change Tax	$ 1,720.00
Tax Sale Redemption	$ 8,796.66
Interest-tax lien	$ 951.25
	$701,748.77
TOWN CLERK	
Motor Vehicle Registration*	$ 41,539.00
Motor Vehicle Titles	$ 40.00
Dog Licenses	$ 594.00
Filing Fees	$ 13.00
UCC'S	$ 98.00
Marriage License Fees	$ 135.00
Death Certificates	$ 68.00
Vital Stat.	$ 20.00
	$ 42,507.00
*Includes $761 from 1995	
STATE OF NH & FEDERAL GOVERNMENT	
NH Highway Block Grant	$ 9,367.93
NH Rev. Sharing & Room & Meals	$ 11,803.51
Landfill Grant	$ 16,332.66
NH Railroad Tax	$ 2,452.58
Soils Conservation	$ 11,407.42
FEMA	$ 17,610.00
Fed Forest	$ 12,979.00
	$ 81,953.10
FEES AND PERMITS	
Building Permits	$ 95.00
Planning Board	$ 100.00
	$ 195.00
CHARGE FOR SERVICES	
Snow Plowing & Sanding	**$ 450.00**
TAX ANTICIPATION LOAN	
Berlin City Bank	**$160,000.00**
INTEREST	
Checking Account	**$ 1,158.12**

MISCELLANEOUS	
School District - fuel	$ 1,313.11
Copy Fees	$ 165.75
Recycling Money	$ 744.85
Refunds & Reimbursements	$ 384.32
Ins. Dividend	$ 4,197.24
Other	$ 4,731.33
	$ 11,536.60
OTHER FINANCING SOURCES	
Withdraw Cemetery Trust funds	**$ 485.10**
TOTAL RECEIPTS ALL SOURCES	**$1,000,033.69**

DETAILED SCHEDULE OF EXPENDITURES

EXECUTIVE - 4130	
Ads	
Berlin Reporter	$ 14.55
Conferences & Meetings	$ 90.75
Dues & Publications	
NE Resource Recovery Ass'n.	$ 29.05
NH Health Off. Ass'n.	$ 10.00
NH Municipal Ass'n.	$ 500.00
NH Ass. of Assess. Officials	$ 20.00
NH Municipal Manager Ass'n	$ 55.00
BOCA	$ 120.00
NH Local Welfare Admin.	$ 25.00
Michie	$ 543.40
NH Timberland Ass'n	$ 20.00
	$ 1,322.45
Mileage	
Jo Anne Carpenter	$ 44.60
George Hill	$ 140.00
	$ 184.60
Postage	$ 486.39
Salaries	
Selectmen - 3@ $1200 ea.	$ 3,600.00
Moderator	$ 40.00
Admin. Ass't @ $8.31/hr	$ 8,508.89
	$ 12,148.89

Supplies		
Sun World	$	335.88
Northland Office Equipment	$	66.55
Gorham Hardware	$	33.69
Awards & Trophies	$	115.60
Computer Stuff	$	72.62
G. Neil Co.	$	68.45
Jo Anne Carpenter, reimburse	$	182.82
	$	875.61
Miscellaneous		
Cartographic Associates, tax map	$	500.00
Minuteman Press, town report	$	860.25
Berlin City Bank, safe deposit box(2)	$	40.00
North Country Florist	$	30.00
Jo Anne Carpenter, computer training	$	285.00
Registry of Deeds	$	33.19
	$	1,748.44
TOTAL	**$**	**16,871.68**

ELECTION, REGISTRATION & VITAL STATISTICS - 4140

Ads		
Berlin Reporter	$	201.15
Conferences & Meetings		
Constance Leger	$	15.00
Dog Licenses		
Treasurer, State of NH	$	43.50
Dept. of Agriculture	$	194.00
	$	237.50
Dues & Publications		
NH Town & City Clerks	$	20.00
NE Assoc. of Town Clerks	$	15.00
	$	35.00
Marriage Licenses		
Treasurer, State of NH	$	114.00
Postage		
Constance Leger	$	21.14
Jo Anne Carpenter	$	2.71
Nancy Philbrook	$	5.68
Postmaster	$	3.48
	$	33.01
Salaries		
Sup. of Checklist- 3 @ $20/sitting	$	600.00
Ballot clerks - 2 @ $20/election	$	80.00

Moderator - 3 elections	$	120.00
Deputy Town Clerk	$	50.00
Town Clerk - salary	$	375.00
from fees	$	1,261.00
	$	2,566.00
Supplies		
Stark & Son, dog tags	$	97.90
Sun World, ballots	$	61.80
White Mtn. Lumber, handicap assess. booth	$	48.56
National Market Reports, auto book	$	81.00
Jo Anne Carpenter, reimb. Light for booth	$	11.86
	$	301.12
Vital Records		
Treasurer, State of NH	$	36.00
Other		
Priscilla Meyers - dinners for 3 elections	$	300.00
TOTAL	**$**	**3,838.78**

FINANCIAL ADMINISTRATION - 4150

Ads		
Berlin Reporter	$	58.20
Conferences & Meetings		
Robert Dinsmore	$	52.00
Deeds		
Registry of Deeds	$	56.56
Dues & Publications		
NH Tax Collector's Assoc.	$	15.00
NH GFOA	$	35.00
	$	50.00
Postage		
Robert Dinsmore	$	58.52
Jo Anne Carpenter	$	1.56
	$	60.08
Real Estate Assessment		
Louis Jolin	$	700.00
Salaries		
Auditors 2 @ $300	$	600.00
Budget Committee Secretary	$	39.00
Treasurer	$	200.00
Deputy Treasurer	$	50.00
Admin. Assist. @ $8.15/hr.	$	2,251.68
Trustee of trust funds - 3 @ $25/ea.	$	75.00
Tax Collector	$	2,200.00
Deputy Tax Collector	$	50.00
	$	5,465.68

Supplies	
Intuit	$ 305.75
Robert Dinsmore, reimb. envelopes	$ 190.18
Jo Anne Carpenter, reimb	$ 5.69
Berlin City Bank, deposit slips	$ 14.38
Hydro Dynamic, properties sold list	$ 20.00
	$ 536.00
TOTAL	**$ 7,064.20**

LEGAL EXPENSES - 4153

Bergeron, Hanson & Bornstein	**$ 1,995.34**

PERSONNEL ADMINISTRATION - 4155

Soc.Sec. & Medicare - town's share	$ 4,753.09
NH Unemployment Comp.	$ 164.86
Health Ins. Trust - Dental	$ 542.04
Health Ins. Trust - Health	$ 4,633.80
NH Retirement System	$ 1,215.20
Other	$ 41.00
TOTAL	**$ 11,349.99**

PLANNING & ZONING - 4191

Ads	
Berlin Reporter	$ 31.40
Conferences & Meetings	
NHOSP	$ 30.00
Postage	
Jo Anne Carpenter, reimb.	$ 49.21
Salaries	
Admin. Assist. @ $8.15/hr.	$ 577.27
Supplies	
NCC, land use books	$ 47.00
Jo Anne Carpenter, reimb. Easel, paper & pens	$ 117.66
	$ 164.66
TOTAL	**$ 852.54**

GENERAL GOVERNMENT BUILDINGS - 4194

Salaries	
Public Works Foreman	$ 1,000.00
Supplies	
Gorham Hardware	$ 86.71
Jo Anne Carpenter, reimb.	$ 23.33
George Hill, reimb.	$ 14.99
NES Fire & Safety	$ 57.00
Radio Shack	$ 28.96
	$ 210.99
Repairs	
Darryl Bennett Plumb.	$ 301.80
Rav Bennett	$ 303.50
	$ 605.30
	$ 882.90
Utilities & Fuel	
PSNH	$ 2,858.35
Munce's	$ 5,195.10
AT&T	$ 62.50
NE Telephone	$ 2,356.89
	$ 10,472.84
Other	
Darryl Bennett Plumbing	$ 236.90
York Land Services, survey town hall lot & record	$ 646.00
TOTAL	**$ 13,172.43**

CEMETERIES - 4195

Fuel	
NH DOT	$ 48.99
Salaries	
Public Works Foreman	$ 2,000.00
Supplies	
FB Spaulding	$ 108.40
Labonville, Inc.	$ 10.00
	$ 118.40
TOTAL	**$ 2,167.39**

INSURANCE - 4196

Workers Compensation*	$ 638.43
NHMA Property Liability Ins.	$ 11,043.00
TOTAL	**$ 11,681.43**

* Actual Workers Comp. bill was $5,742.00 but dividends and return on investments of $5,022.57 led to a net bill of $638.43

REGIONAL ASSOCIATION - 4197		
North Country Council	**$**	**361.95**
POLICE - 4210		
Dog Expense		
Hussey Veterinary Clinic	$	56.84
Repairs		
Schurman Electronics	$	66.50
State of NH - calibrate radar	$	20.00
	$	86.50
Supplies		
Jerry Baker, reimb.	$	540.36
Gorham Hardware	$	34.91
	$	575.27
TOTAL	**$**	**718.61**
AMBULANCE - 4215		
Town of Gorham	**$**	**4,064.00**
FIRE DEPARTMENT - 4220		
Conferences & Meetings		
North Country RC&D	$	20.00
Russell Andrews	$	61.60
Warren Hayes	$	45.76
	$	127.36
Dues & Publications		
Northern NH Fire Mutual Aid Pact	$	100.00
NH Retirement System	$	90.00
NH State Firemen's Assoc.	$	96.00
	$	286.00
Gasoline		
NH DOT	$	129.92
Irving Oil	$	25.65
	$	155.57
Equipment		
B&S Industries	$	764.32
T&B Sheet Metal - Hale pump	$	3,053.00
Schurman Electronics,2 mobile units & install	$	926.00
Direct Safety Co. - safety glasses	$	167.90
	$	4,911.22

Salaries
Fire Chief @ $9.50/hr.
Asst Chief @ $8.50/hr.
Fireman @ $7.50/hr.

Fires Payroll	$	759.25
Training Payroll	$	1,467.94
Inspections	$	214.00
	$	2,441.19

There were seven fires, the most serious of which was the T&C fire - mutual aid from Gorham was required. Six inspections were done in 1996 and 7 training session were held or attended. In the case of Warden Training - part of the costs are reimbursed by the State.

Repairs		
Schurman Electronics	$	222.10
Gorham Spring and Radiator	$	354.85
Ray's gun Shop	$	58.00
	$	634.95
State Inspections		
A & A Auto Repair	$	90.00
Supplies		
Kelley's Auto Parts	$	557.54
Shaw Communications	$	171.50
Gorham Hardware	$	122.56
Ross Industries, Fire safety program	$	118.53
Youth Safety Co.. Fire safety program	$	88.61
NES Fire & Safety	$	128.25
Schurman Electronics	$	374.00
Sumner Tire	$	360.68
	$	1,921.67
Mutual Aid Expense		
Gorham Fire Department	$	1,334.00
Other		
Warren Hayes, reimb. Legal fees	$	150.00
TOTAL	**$**	**12,051.96**

BUILDING INSPECTION - 4240

Building Inspector	$	95.00
Scott Lawson Group, sound study	$	2,845.00
TOTAL	**$**	**2,940.00**

DISPATCH SERVICE - 4250

Town of Gorham	**$ 1,592.01**

Fourth quarter payment of $530.67 will be paid in 1997

EMERGENCY MANAGEMENT - 4290

Salaries

Accidents (3)	$ 240.50
Other, high water, rescues,etc.	$ 751.36
	$ 991.86

Salaries are the same as paid for the Fire Department and the Highway Department.

Other

NH Public Television	$ 120.00
Warren Hayes. - reimb. Phone calls	$ 9.06
	$ 129.06

TOTAL	**$ 1,120.92**

HIGHWAY DEPARTMENT - 4312

Conferences & Meetings	
Ken Simonoko, reimb.	$ 13.00
Equipment	
Elizabeth Cahoon, sawsall	$ 45.00
Federal Surplus, toward purchase of pickup	$ 500.00
Alan Henry, plow for pickup	$ 800.00
	$ 1,345.00
Gasoline	
NHDOT	$ 513.08
Paving	
Lajoie Northern Paving & Construction C.	$ 1,820.00
Repairs	
Red's Auto Body	$ 1,768.60
Salaries	
Public Works Foreman	$ 17,404.12
Helpers	$ 782.25
	$ 18,186.37
State Inspection	
A & A Auto Repair	$ 40.00
Supplies	
Howard P. Fairfield	$ 567.55
Currier	$ 772.79
Lawson Products	$ 237.88
Sanel Auto Parts	$ 1,982.65

Labonville	$ 5.00
Cargill Salt	$ 1,887.66
Gorham Hardware	$ 153.76
Merriam Graves	$ 125.32
Seton Name Plate Co., cones, signs & barricades	$ 810.55
NES Fire & Safety	$ 84.00
White Mountain Lumber	$ 338.91
Treasurer, State of NH - road signs	$ 1,022.21
P&L Auto Parts	$ 25.00
Ken Simonoko, reimb.	$ 53.70
Darryl Bennett Plumbing	$ 30.50
Munce's Superior	$ 207.96
	$ 8,305.44
Other	
George Hill, reimb. mileage	$ 206.32
Ken Simonoko, reimb. expense	$ 38.42
Tanner Hill Milling	$ 400.00
Stripes-Are-Us, paint handicap parking	$ 75.00
State Of NH-MV	$ 3.00
Red's Auto Body	$ 40.00
	$ 762.74
TOTAL	**$ 32,754.23**

FLOOD REPAIR - 4318

Paving	
Lajoie Northern Paving & Construction	$ 9,597.25
Salaries	
Public Works Foreman	$ 3,440.48
Helper	$ 1,053.75
	$ 4,494.23
Supplies	
JM Lumber & Construction, gravel	$ 1,133.14
TOTAL	**$ 15,224.62**

SOLID WASTE DISPOSAL - 4324

Carberry CR	
Trustees of Trust Funds	$ 130.00
Carberry Fees	
James River Corporation	$ 837.48

Conferences & Meetings	
Ken Simonoko	$ 26.12
George Hill	$ 61.60
	$ 87.72
Gasoline & Propane	
NHDOT	$ 51.77
Salaries	
Public Works Foreman	$ 11,000.00
Supplies	
Brown Packaging, baling wire	$ 85.10
Darryl Bennett Plumbing, pipe - gas vent	$ 184.86
Gorham Hardware	$ 64.18
	$ 334.14
Water Testing & Post Closure Monitoring	
Sevee & Maher Engineers	$ 4,455.03
Other	
Treasurer, State of NH	$ 50.00
North Country Environmental	$ 3,410.55
	$ 3,460.55
TOTAL	**$ 20,356.69**
PARKS & RECREATION - 4520	
Gasoline	
NHDOT	$ 75.18
Salaries	
Public Works Foreman	$ 875.00
Supplies	
Postmaster	$ 57.60
Jo Anne Carpenter, reimb.	$ 3.69
	$ 60.69
Other	
Town of Gorham - recreation fee	$ 1,000.00
TOTAL	**$ 2,010.87**
LIBRARY - 4550	
Salaries	
Librarian	$ 150.00
Children's Librarian	$ 50.00
	$ 200.00
Other	
Library Appropriation	$ 700.00
TOTAL	**$ 900.00**

MEMORIAL FOREST - 4590

Supplies	
John Gralenski, reimb.	$ 19.50
Gorham Hardware	$ 60.96
Morning Glory Flags	$ 72.00
TOTAL	**$ 152.46**

CONSERVATION COMMISSION - 4611

Dues & Publications	
NH Assoc. of Cons. Comm. - dues	$ 125.00
NH Assoc. of Cons. Comm. - handbook	$ 15.00
	$ 140.00
Supplies	
Ivy Lady	$ 10.50
TOTAL	**$ 150.50**

PRINCIPAL - LONG-TERM NOTE - 4711

Berlin City Bank **$ 10,000.00**

INTEREST - LONG-TERM NOTE - 4721

Berlin City Bank **$ 4,196.79**

INTEREST - TAN NOTE

Berlin City Bank **$ 421.91**

CAPITAL OUTLAY - MACH.,VEHIC. & EQUIP. - 4902

Computer & Printer	$ 3,998.00
Sander	$ 13,588.00
TOTAL	**$ 17,586.00**

TRANSFER TO CAPITAL RESERVE FUND - 4915

Cemetery Equipment CR **$ 500.00**

TAX ANTICIPATION LOAN - 4711

Berlin City Bank **$160,000.00**

TAX LIEN

Tax Collector **$ 20,310.24**

COUNTY TAX - 4931	
Treasurer Coos County	**$100,359.00**
SCHOOL DISTRICT - 4933	
Shelburne School District	**$472,327.16**
ENCUMBERED MONEY - 4199	
Federal Surplus, pick up truck	$ 3,500.00
Town of Gorham, dispatch	$ 502.69
White Mountain Lumber	$ 50.00
Master Plan Revision	$ 481.57
TOTAL	**$ 4,534.26**
MISCELLANEOUS - 4960	
Refunds	
White Birches Campground, refund MV regist.	$ 19.00
Susan Cooper, refund tax overpayment	$ 26.00
	$ 45.00
Other	
Money held in dental & Health acc't	$ -0.06
Shelburne Fire Ass'n, work for Crown Vantage	$ 2,687.50
Scott Lawson Group, work reimb.	$ 1,396.25
Kenneth W. Corrigan, work reimb.	$ 400.00
	$ 4,483.69
TOTAL	**$ 4,528.69**
TOTAL ALL EXPENSES	**$958,156.65**

DEPARTMENTAL REVENUES

Under the Municipal Budgeting System, each municipality must budget using gross expenses by department. The associated revenues are not permitted to be deducted to reflect the net operating expenses. In order to clarify the interrelationship of the departments' revenues and expenses, the following information is being offered.

1. **Executive -** This budget includes all of the Town's copier expenses. When used for non Town business, the Town receives compensation. **For 1996, this totaled, $165.75.**
2. **Elections, etc.** - The associated revenues include fees from motor vehicle registrations, dog registrations, and the UCC's. **For 1996, these fees totaled $1261.**
3. **Financial -** Costs of registering liens are recovered in the liening process.
4. Legal - There are no associated revenues.
5. Personnel Adm. - There are no associated revenues.
6. **Planning** - The associated revenues include fees from the applications for site plan review, subdivision, and any associated expenses. **For 1996, these items totaled $171.36.**
7. **Buildings-** This budget includes all the Town's fuel. The school department compensates the Town for the fuel consumed by the bus. **In 1996, this totaled $1313.11.**
8. **Cemeteries -** This budget is partially offset by the interest received on Cemetery Perpetual care trust funds. **In 1996, this amount was 485.10.**
9. **Insurance -** This budget is partially offset by the credit received due to past history. **For 1996, this amount was $4,197.24. In addition the Town receives a refund from workers comp. In 1996, this was $199.**
10. Regional Assoc. - There are no associated revenues.
11. Police - There are no associated revenues.
12. **Ambulance -** Gorham does receive revenues against their gross expenses. Our fee is calculated based upon actual usage, and their net operating expenses.
13. **Fire -** The Fire Department receives 50% reimbursement for fire warden training and forest fire fighting. **In 1996, this amount was $57.72.**
14. **Building Insp.-** The building inspector's salary is totally reimbursed by the associated fees. **In 1996, this totaled $95.**
15. Dispatch - Our fee is calculated based upon actual historical usage. (running 3 year average)

16. **Emergency Man.** - This department does receive income from insurance companies when our departments respond to vehicle accidents. **In 1996, there were no funds received.**
17. **Highway** -This department does receive income from plowing and sanding one private road, and several businesses; and from the highway block grant from the state based upon the number of miles of town roads maintained; and some other smaller misc. items. **In 1996, this totaled $9,972.73**.
18. **Flood Repairs** - This item was partially funded by FEMA, 75%. **In 1996, this was $12,957.00**
19. **Solid Waste** - This department receives income from recycling, and fees for disposal of appliances with refrigerants. **In 1996, this totaled $745.00**
20. Health, Welfare, Patriotic Purposes - There are no associated revenues.
21. **Parks** - The development and part of the park maintenance is supported by the FOSR.
22. **Library - The library did receive a gift in 1996 of $100 in memory of M. Merrell. The Library is authorized to receive monetary gifts.**
23. Memorial Forest - There are no associated revenues.
24. **Conservation** - All expenses except for dues are funded from their savings account.
25. **Landfill note and int.** - 20% of the total (principal and interest) has reimbursed by a grant. **In 1996, we received $2,837. For previous years, we received approximately $14,000.**
26. TAN int. - There are no associated revenues.
27. **Land use change fees** - This money can be used by vote of the Town, to offset a special warrant article. **In 1996, the purchase of the computer, and the $1000 for the fire hydrant, was partially offset in the amount of $4,000. In 1997 there is $1,750 that will be applied to a special warrant article.**

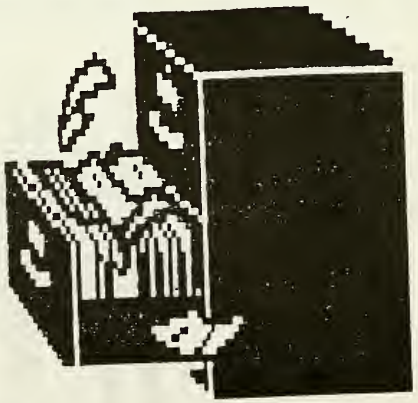
RECONCILIATION OF OUTSTANDING LONG-TERM INDEBTEDNESS

Outstanding Long-Term Debt January 1, 1996	$70,000.00
Debt Retirement During Fiscal Year Payment made 12/31/96	$10,000.00
Outstanding Long-Term Debt December 31, 1996	$60,000.00

AUDITORS REPORT

We have audited the books and records of the Town of Shelburne for the year ending Dec 31, 1996, by means, at times, and to the extent deemed appropriate by the State of NH Department of Revenue Administration and find them complete and accurate.

Respectfully submitted,
Louise Bevin
Rodney Hayes
Town Auditors



SHELBURNE TRUST FUNDS

Cemetery Perpetual Care - There are 47 individual funds managed as one common trust fund.

Capital Reserve Funds - There are seven active capital reserve funds. These are School Bus, Cemetery Maintenance, Cemetery Equipment, Fire Hydrant Extension, Heavy Highway Equipment, Fire Truck and Mt Carberry Landfill Closure.

Special Savings Account - There is one savings account which holds the gift received for the expansion of the Evans Cemetery.

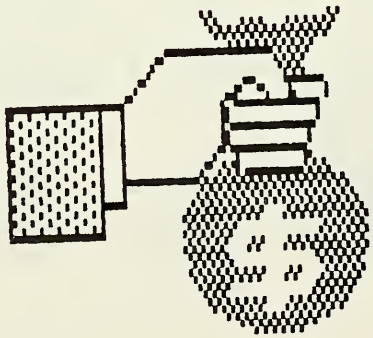
Detailed accounts have been delivered to the Selectmen, Auditors, Attorney General and The Department of Revenue Administration. A summary of all accounts is listed below.

Raymond Danforth
Robin Henne
Jo Carpenter
Trustees of Trust Funds

SHELBURNE TRUST FUNDS

	PRINCIPAL	INCOME	TOTAL
Town Cemeteries			
Balance 12/31/95	$ 10,155.00	$ 5,496.20	$ 15,651.20
Income - 1996	$ 0.00	$ 884.64	$ 884.64
To Town	$ 0.00	$ (485.10)	$ (485.10)
Balance 12/31/96	$ 10,155.00	$ 5,895.74	**$ 16,050.74**
School Bus Cap. Res.			
Balance 12/31/95	$ 39,351.83	$ 7,530.33	$ 46,882.16
Income - 1996	$ 5,000.00	$ 1,780.34	$ 6,780.34
To Town	$(34,348.58)	$ (9,310.67)	$ (43,659.25)
Balance 12/31/96	$ 10,003.25	$ 0.00	**$ 10,003.25**
Heavy Highway CR			
Balance 12/31/95	$ 395.85	$ 0.00	$ 395.85
Income - 1996	$ 0.00	$ 8.62	$ 8.62
Balance 12/31/96	$ 395.85	$ 8.62	**$ 429.98**

Fire Hydrant Ext CR			
Balance 12/31/95	$ 2,904.86	$ 1,490.79	$ 4,395.65
Income - 1996	$ 0.00	$ 247.86	$ 247.86
Balance 12/31/96	$2,904.86	$ 1,738.65	**$ 4,643.51**
Cemetery Maint. CR			
Balance 12/31/95	$ 3,988.49	$ 327.76	$ 4,316.25
Income - 1996	$ 0.00	$ 243.26	$ 243.26
Balance 12/31/96	$ 3,988.49	$ 510.02	**$ 4,559.51**
Fire Truck CR			
Balance 12/31/95	$ 501.02	$ 25.13	$ 526.15
Income - 1996	$ 0.00	$ 13.49	$ 13.49
Balance 12/31/96	$ 501.02	$ 38..62	**$ 539.64**
Mt. Carberry CR			
Balance 12/31/95	$ 60.00	$ 1.33	$ 61.33
Income - 1996	$ 205.00	$ 3.04	$ 208.04
Balance 12/31/96	$ 265.00	$ 4.37	**$ 269.37**
Cem. Equip CR			
Balance 12/31/95	$ 0.00	$ 0.00	$ 0.00
Income - 1996	$ 500.00	$ 0.00	$ 500.00
Balance 12/31/96	$ 500.00	$ 0.00	**$ 500.00**
Evans Cem.- Gift			
Balance 12/31/95	$ 300.00	$ 3.02	$ 303.02
Income - 1996	$ 0.00	$ 7.06	$ 7.06
Balance 12/31/96	$ 300.00	$ 10.08	**$ 310.08**
GRAND TOTAL	**$ 29,013.47**	**$ 8,292.61**	**$37,306.08**



REPORTS OF OFFICERS AND COMMITTEES

ANNUAL REPORT
BOARD OF SELECTMEN

1996 has been quite an active year. Following the elections in March, the Board has welcomed a new, ah, experienced, selectman back. It has become quite evident quite quickly, that John's background in conservation and the environment is beneficial as the Board deals with the multiple licensing and harvesting issues.

ISSUES 1996 saw the carry over of a number of issues. The Board has been actively attempting to resolve the noise complaints with the RJ Chipping Plant, and the overdue tax issue on the Shelburne Birches Motel. It appears that the Board will be actively working on both issues, with resolution possible in 1997.

The Board has also been working with the emergency services department heads to update the Town's emergency management plan. The last substantive revision to this plan was in 1986. It is intended to update the plan to more accurately reflect the Town's needs, and to better incorporate its current resources.

The Town continues to comply with various regulatory requirements. We have now adopted a drug and alcohol abuse policy, and are now participating in a random screening program. In cooperation with all the department heads, the Town has formed a Safety Committee. This group is charged with writing and implementing a plan that will work to maintain the safety of all our employees. This plan has been submitted to the state for their approval, and has been distributed to all departments for implementation. These are necessary to address various State safety requirements.

In conjunction with Ken's efforts, the Board has adopted a weight limit of 60,000 lbs. on all town roads. This was proposed to prevent accelerated deterioration of the roads due to the heavy traffic. The loggers may be granted a variance by the Selectmen with the submittal of a bond. Our taxpayers have historically borne the expenses of the associated repairs. The Town is working with local and state police to enforce the new limits.

As you vote this year, you will notice the new booth. This booth was installed to comply with the requirements of the ADA.

Ken has taken great pains to use available materials, readily suitable for re-use, to minimize its cost.

There have also been a number of questions regarding the Town's procurement process and policy. This policy states that the Board of Selectmen must approve in advance any commitment exceeding $100. In the event of an emergency, any department head need only get verbal authorization. The Town also uses competitive pricing, or comparison shopping, on any major purchase. In the case of a large purchase such as the computer or generator, a group usually reviews various proposals, and recommends the one that will best suit the Town's needs.

In January, 1996, the Board formally accepted the donation of the gang mowers from the Friends of Shelburne Recreation. It is clear that the use of this equipment has reduced the time required to maintain the park by well more than 50%. All those involved are due the Town's appreciation for such a generous contribution.

There have been four new issues and initiatives that have arisen in 1996. As has been noted on numerous occasions in the local papers, the Portland Natural Gas Transmission System has proposed the routing of a new pipeline through the valley. This pipeline is proposed to run approximately 8.7 miles through Shelburne, eventually going through Berlin and then to Groveton. The Board of Selectmen are working closely with the Conservation Commission and Planning Board as the proposal is processed at the state and federal levels. The Town has been granted intervenor status in the federal proceedings and in the state siting proceedings. This promises to be quite an active issue for 1997.

Union Water Company is now in the process of developing their application to FERC for the licensing of the dams on the Richardson lakes. These lakes are used to store the Spring run off flows, and to release the water through out the Summer and early Autumn. Shelburne has benefited in several ways from this flow regiment. The storage of the run off flows provides the maximum possible flood mitigation. The releases throughout the Summer assures an ample minimum flow, providing benefits such as the sustenance of water quality (waste assimilation), the availability of recreational opportunities, and the possibility of power generation and the associated socio-economic impacts.

In the latter part of 1996, the Board has been requested to address two new issues. The citizens of Seyah Road have begun the process of having the Town accept their road. Initially it is necessary to establish actual ownership of the road. Eventually this request will be submitted to the Town (Town Meeting) for their approval.

The Fire Department, in cooperation with the NHMA loss prevention officer, is developing a plan to inventory current training, and to request targeted training needs. They are also working to develop a plan to manage the water supply sources in town. This would include maintenance and licensing of the existing sources, extension of a source into the village, and development of a hydrant at Reflection Pond.

BUDGET & PROJECTS FOR 1996 The 1996 budget included a number of various initiatives. The sander, computer projects approved in 1996 have been completed. The electrical generator has now been received, and is being incorporated into the aforementioned emergency response plan. The pick up truck previously requested and approved for the Public Works Foreman, has been purchased and is in service. The truck has been fitted with a plow to facilitate the plowing of all cul-de-sacs and fire hydrants. The Clement Brook dredging project, from the railroad tracks to the river, was canceled by the Board following consultation with the soils conservation agency. Their findings indicated that the river would rise to the point that would make any modifications ineffectual. The FEMA subsidized flood repairs to the roads have been completed. The repairs to the Park are scheduled for this Summer.

BUDGET & PROJECTS FOR 1997 This year's budget includes four proposed projects. The existing sand shed at the landfill is in need of replacement. The roof is no longer structurally stable. An article has been included in this year's warrant to construct the foundation and side walls for a new sand shed. The idea is to store the sand within the new walls, covering the pile with a tarpaulin for now. The request to construct the shed structure has been deferred to 1998.

The proposed budget also includes a request for to establish a Revaluation Capital Reserve fund. The state has informed the Board that the current rate of dispersion is over 30%. A rating below 10% is considered good, and below 20%

acceptable. We are working with the DRA to ascertain the accuracy of the data. However, it appears as if we will be facing a revaluation in the next four to five years. Such an effort is estimated to cost $20,000. Therefore, the Board is requesting a deposit into a CRF in anticipation of such an expense. The dispersion coefficient is monitored by the state as a measure of equity of taxation.

The budget includes a request for a new tax management program. The existing program has been obsolete for several years. The proposed program would be compatible with the new computer, and would greatly facilitate any future revaluation.

The Board has applied, and now has received, a grant from the state offsetting 20% of the costs associated with the landfill closure. A refund of approximately $14,000 has been received for previous closure costs. The estimated revenues include the 20% refund for this year's principal and interest payments.

The proposed budget includes an article to the effect that $6,000 of the refund be paid against the remaining principal. This would save the town over $22,000 over the remaining life of the loan.

The budget also includes an article requesting the deposit of $16,000 to the fire truck capital reserve fund. This would consist of $8,000 from the refund, and $8,000 from taxation. It is hoped that a pumper of fairly recent vintage can be found to replace the one recently taken out of service. One potential unit has been located, and will be evaluated.

As we all could see last December, the tax rates increased in 1996, up $4.13 per $1,000 ($3.24 school, $.85 town). Therefore, consideration of this year's budgetary requests has been focused on necessity, appropriate timing, and the ultimate reduction of the tax rate. The recommended budget is estimated to reduce the town tax rate approximately 8%. If the proposed reduction in the school tax rate comes to fruition, and the county tax rate remains stable, the overall tax rate may decrease over $2.00/$1,000 while maintaining, and in some cases, enhancing the level of service provided.

G. W. Hill

PUBLIC WORKS REPORT

This has been a very busy year. This summer was spent repair flood damaged areas of the town. All areas have now been graded and paved. The only thing that is left to do is park repairs. I plan to have these finished well before the July 1997 deadline.

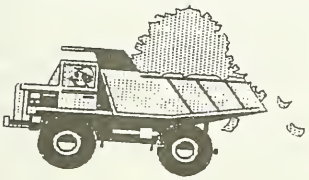
This summer new road signs were placed on all roads that have people living on them. This was done to help emergency response workers locate streets more easily. I urge you to do your part and place your number in a prominent place on your house or at your driveway entrance.

Since I began this job in 1994 I have noticed that heavy logging trucks are damaging several of our town roads. Using RSA 231:191 I recommended that a weight limit of 60,000 lb. be set on all town roads. The Selectmen held a Public Hearing on August 27th concerning that proposal and formally adopted the weight limit at their meeting on September 5th . Anyone wishing ti exceed this limit may apply to the Board and following the posting of a bond or letter of credit, permission will be granted in writing. If there is damage to the road, the Board may draw from this money to repair it.

This winter began with very little snow but a lot of ice. The end of January has seen the arrival of several significant snow falls. I need to remind all residents that the town has a ordinance prohibiting parking on town roads during and for 24 hours after a snowstorm. If necessary I can and will order cars to be towed at the owner's expense. The town also has another ordinance which makes it illegal to remove snow from your residence and place it on any street or highway. This can carry up to $1,000 fine. This is an important ordinance for two reasons: first, plowing snow across a roadway and leaving snow on the roadway, especially after I have finished plowing can make a bump or an icy spot; and secondly plowing snow out of your yard and into the snow bank across the road will result in a narrowing of the road. This is the last thing that we want to happen to North Road which is already very narrow in the winter, as many of you who have met me on a corner or right after a corner will agree.

I have seen more deer than ever before this winter on North Road while I have been plowing. I urge you to drive with caution and reduce your speed a little because North Road has many shady spots and the snow does not clear in some spots as quickly as in others.

I want to remind everyone that there is sand available at the landfill on Saturdays. As in the past, you are allowed two buckets a week - you must bring your own bucket.



Ken Simonoko
Public Works Foreman

CEMETERY COMMITTEE

The ongoing maintenance of the Town's cemeteries was our primary focus during 1996. Emphasis was placed on improving and upgrading the general appearance of all facilities.

The committee has developed a long range plan for anticipating future work at all of the cemeteries. During the summer John and Cynthia Gralenski and Ben Werner visited each site and wrote a report concerning this plan.

No cemetery lots were sold this year and no burials took place.

We are also in the process of updating the rules and regulations pertaining to operation of the cemeteries. This should be completed in 1997.

The trustees would like to thank Ken Simonoko for the excellent maintenance job he has done during 1996.

If anyone has suggestions pertaining to the cemeteries, please contact anyone on the committee or the Selectmen's office directly.

Ben Werner
Cynthia Gralenski
George Hill

PLANNING BOARD REPORT

The Shelburne Planning Board had a difficult year. We could not find volunteers to fill the board and on several occasions were embarrassed to have to postpone scheduled meetings, due to not having a quorum of members present.

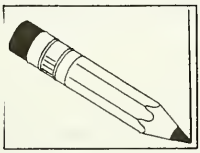
Despite the above mentioned handicaps, we did accomplish a great deal. The Town's new Master Plan was presented and adopted in the spring. Based on the findings of the Master Plan, we immediately started a review of our current zoning ordinances. This review indicated, that while the current ordinance have stood the town well, they are out of date by current standards in a number of areas.

The Board hoped initially to have a major rewrite ready for Town meeting, but found the process very slow going. It became apparent to us in the fall that we could not accomplish the task, and decided to focus on two areas that the Planning Board and the Selectmen felt were most urgent. These were provisions around Noise and Signs. The Board was able to complete it's review of the Noise issue, and will submit to the voters a new "Noise Standard" at Town Meeting. The signs proved to be much harder, and though close to having a comprehensive standard ready, we will not present it in 1997, but will in 1998. We will, however, propose a change to the existing sign language that should eliminate any legal challenge to the sign portion of the zoning until the rewrite is complete.

The other major item on the Board's agenda through the Fall of 1997 has been the application of Portland Natural Gas Transmission System (PNGTS) to install a new pipeline through Shelburne. We have worked with the Selectmen and Conservation Commission to become intervenors in the PNGTS applications with the State of New Hampshire and with FERC. While we support the efforts to bring natural gas to the area we believe this is a long term decision and that careful review of the proposed routings and their impact on local planning efforts is imperative.

Other activities of the Board were quite few as compared to prior years, as we had only two Site Plan reviews and no subdivisions.

Looking to 1997, things are already busy with two subdivision applications pending, the PNGTS hearings, and the zoning rewrite already on the agenda. Anyone interested in having an impact on these crucial decisions facing Shelburne should contact the Selectmen's office because we still have one position open on the Board.



John Carpenter, Chairman

EMERGENCY MANAGEMENT

The Emergency Management response system has been reviewed and is being revised to better suit our Town's current resources. The original plan was written in 1986 and did not include adequate provisions for some of the weather related incidents that we have experienced over the past 18 months.

In cooperation with Ken Simonoko (Public Works Foreman), Jerry Baker (Constable), and Tommy Hayes (Fire Chief), the Selectmen have initiated a new system. As in years past, a designated selectman is the Emergency Management Director. The new system includes an incident commander. This position would be filled by Ken on any road or weather (floods) related situations, by Tommy on any fire or chemical related situations, and by Jerry in any other civil situations. The incident commander is responsible for all aspects of a given response, with the authority to call out other resources as is needed.

The first objective for 1997 is the complete the revision of the written plan to incorporate the current equipment (i.e. generator) and facilities, and the second objective is to complete the update of the organization.

As in the past, any call for emergency services should be made to 911. If you would like a telephone sticker, they are available in the selectmen's office.

G.W. Hill

POLICE REPORT

Nineteen ninety-six was one of the most peaceful on record in terms of police activity. There were no serious accidents on the highways and very few crimes of significance.

Your sense of law and order may be rightfully influenced by your own experience. If your property is stolen or your peace is disturbed, it may seem like the worst wave of lawlessness in memory. However, as the overseers of the total picture of law enforcement, we can attest that 1996 was a good one for Shelburne.

An area of concern can be boiled down to one word... **MOOSE.** Between May and November, 19 moose died on Route 2. (Actually, 2 of them were train-killed near the state line.) During this same period, 3 deer were road-killed.

Luckily, injuries to operators and passengers were minimal. Damage varied from relatively minor grille and trim work damage to total destruction of the vehicle. In two separate cases, the animal caused damage to two vehicles.

In most cases, the moose died on the spot, but in a few accidents the animal had to be put down by firearm.

We expect that next spring the action will start again, when the moose come down to the highway. We urge people to be extra alert in the moose-y areas and trim the speed down a bit.

Thanks to the Gorham Police, Shelburne Fire Department, State Police, Ambulance Service, Sheriff's Department and all agencies with which we worked during the year.

J. Baker
H. C. Stearns

FIRE DEPARTMENT REPORT

The Shelburne Firefighters responded to 5 fire calls and 1 accident in 1996. I would like to remind everyone to check their dryer lint filters often, as that seems to be a common place for a fire to start.

We have two fire meetings a month. One is spent in training on our equipment. The firefighters have been offered many training sessions, which they have taken advantage of as their work schedules have allowed. Trainings that have been attended:

1994 - Two trainings on Jaws of Life, 2 structure fires (Kidder and Gutowski homes), Emergency Vehicle Liability Course (9 men). Loss Prevention*, Wood Stove and Chimney Fires*(3 men)

1995 - Firefighter Safety (13 men), Air Pack training (5 men), Professional Development* (2 men), CPR (10 men), Exercise Design and Evaluation Course*(2 men)

1996 - Passenger Train Emergency Response* (3 men), Wildland Fire Training* (2 men) and Protecting Community Resources.

Note: * denoted out of town training

Since 1973, the Shelburne Fire Association has made substantial contributions to the Town. A list of the major donations include the following:

1973 - 900 ft. of hose, 2 fire holes installed
1974 - Purchased 4 raincoats, 4 pairs of boots, hammers, wrenches, 1 - 1 1/2" brass nozzle, 2 1/2x1 1/2 siamese, 2 - 2 1/2 suction hoses, 500 ft. 2 1/2 high pressure hose, 1 - 41/2 suction hose.
1975 - Purchased fire tanker and pumper, installed 3 fire holes
1976 - Installed 4 hydrants
1980 - Purchased Chevy truck
1984 - Purchased 1000 ft. 2 1/2 hose
1986 - Installed 1 fire hole, made donations to local Christmas and Halloween parties (totaled $470 over several years)

1987 - Purchased 1966 Maxim
1988 - Bought 19" TV and VCR for use in training sessions
1989 - Refurbished Antique truck
1990 - $5,000 donation to present recycling building, plus firemen assisted with pouring the cement floor. Spent over $7,000 to redo the old sand shed into an office for firemen.
1991 - Purchased Rescue truck
1994 - Over $2,000 put into readying the 1986 tanker for service. Improvements made in furnace ductwork in the fire shed, plus miscellaneous expenses such as truck lettering, welding, parts, etc.

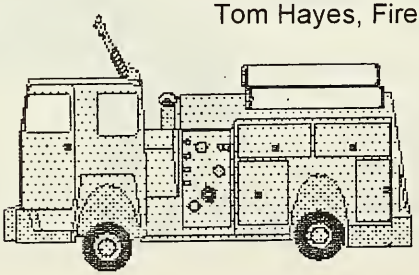
All of these contributions, totaling approximately $35,000, were at no cost to the tax payer and were raised through suppers, raffles, etc. Nine of our local graduates have been recipients of scholarships, totaling $4,250. Our firefighters should be commended for their dedication to the Department and their concern and generosity to this Town in areas outside the realm of "Fire Department".

In addition to our donations, much credit needs to go to the Ladies Auxiliary for their support with the following contributions: small refrigerator for the office, VCR, generator, lights for the Rescue truck, trophies for Festival, disposable blankets, batteries, paint, uniforms, camcorder and tapes, donation to the Jaws of Life, as well as 2 swings for the Park and money gifts to graduates. A special thanks goes to Al's TV for his donation to the Department.

In 1996 our 1965 American Lafrance became totally disabled. We are looking at a used truck and hope you will support this purchase.

To our Firefighters and Police Chief, I say Thank You for another year of cooperation and good work.

Tom Hayes, Fire Chief



REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

To aid your Fire warden, Fire Department and State Forest Ranger, contact your local Warden or Fire Department to find out if a permit is required before doing any open burning. Violations of RSA 227-L:17, the fire permit law and other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to $2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

There are ten Forest Rangers who work for the N.H. Division of Forest and Lands, Forest Protection Bureau. State Forest Rangers are available to assist communities with forest fire suppression, prevention and training programs as well as the enforcement of forest fire and timber harvest laws. If you have any questions regarding forest fire or timber harvest laws, please call our office at 271-2217.

The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contact aircraft patrols. The early detection and reports from citizens aid in the quick response from local fire departments.

1996 FIRE STATISTICS
(Cost Shared)

FIRES REPORTED BY COUNTY		CAUSES OF FIRES REPORTED	
Belknap	06	Smoking	05
Carroll	07	Debris Burning	34
Cheshire	13	Campfire	16
Coos	10	Power Line	04
Grafton	12	Railroad	02
Hillsborough	19	Equipment Use	01
Merrimack	14	Lightning	02
Rockingham	15	Children	22
Strafford	05	OHRV	01
Sullivan	06	Miscellaneous	20
TOTAL Fires	107		

"REMEMBER, ONLY YOU CAN PREVENT FOREST FIRES!"

Richard C. Belmore
Forest Ranger

William Davenport
Forest Fire Warden

Park Commission

For most of the year, the Commission has focused on creating a plan for future park development. Step 1 — and as it turns out, Step 1(a) — was creation and distribution of a Park Facility Survey. Our first attempt at hand delivery and voluntary return of the survey left the Commission with about 30 surveys to ponder. That was not enough public opinion, the Commission felt, upon which to build a facility development plan. The Commission revised the survey, distributed it with the 1996 Town Report, and received 75 surveys via mail and hand delivery. (See data on adjoining page.)

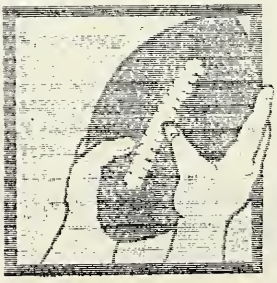
The Commission used the survey results to formulate a plan for Park development. Executing that plan, initially presented in February of 1997, depends upon approval of the warrant article permitting land-swap negotiations with Mitch Weathers and upon any subsequent negotiations.

As a first step toward making the Park ready for new facilities, the Commission is preparing for a facelift of some of the old facilities. New fencing for the softball field has been purchased and is ready to install when the Park dries out enough to permit use of heavy equipment. The new fencing was financed by the Friends of Shelburne Recreation (FOSR), who have also raised money to support installation and maintenance of a skating rink, one of the facilities planned for development in the Park during the next few years.

No new policies were suggested or implemented in the Park during the 1996 year. No new facilities were added, but two rocking toys were removed from the Park for refurbishing, the expense to be borne by the manufacturer. Some toys were also purchased for sandbox use.

Long-time Park Commissioner and Commission Secretary Phyllis Sears resigned this year; the Commission accepted her resignation reluctantly for her tenure of service was invaluable to the Park. However, while Dennis Desmond and Darryl Bennett joined the Commission this year; there is still a vacant Commissioner's seat. Interested citizens should apply at the Selectmen's office.

Respectfully submitted,
Bob Corrigan, Chairman • Dennis Desmond, Secretary
Darryl Bennett • Ken Simonoko

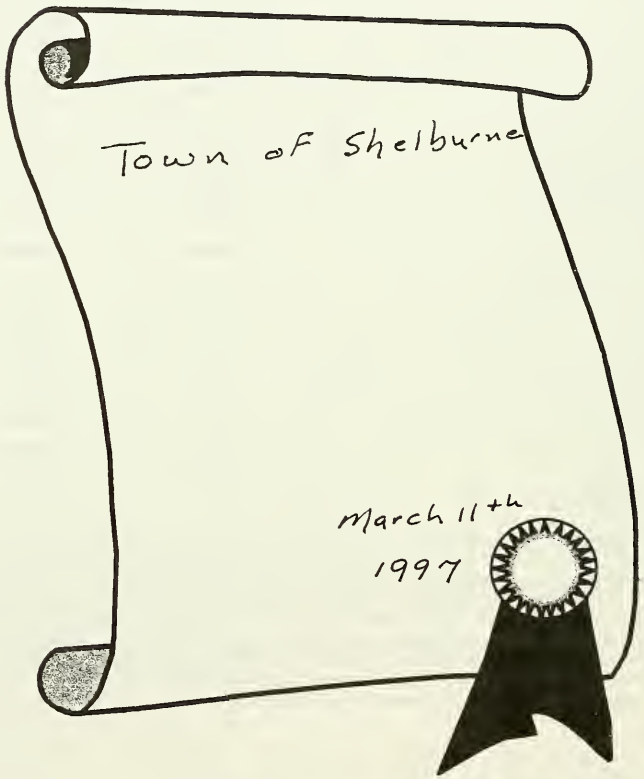


1996 Shelburne Park Survey Tabulation

Survey Item	# of Votes	Priority one votes	# of X's	Positive Points	Negative Points	Total Points	Ranking
Skating Rink	45	8	4	17.52	.8	16.72	1
Diagonal Parking	26	5	9	15.09	1.8	13.29	2
Jogging/exercise trail	30	7	6	11.19	1.2	9.99	3
Cross Country Skiing	32	6	8	10.98	1.6	9.38	4
Half Basketball Court	30	7	9	11.11	1.8	9.31	5
Bulletin Board	27	1	5	7.29	1	6.29	6
Open Space	25	4	6	6.98	1.2	5.78	7
Soccer Field	25	2	6	6.92	1.2	5.72	8
Jogging Trail	24	3	7	6.78	1.4	5.38	9
Soccer Goal	27	1	8	5.57	1.6	3.97	10
Full Basketball Court	27	3	13	5.26	2.6	2.66	11
Beach Volleyball Court	19	1	6	3.86	1.2	2.66	12
Tennis Court	25	1	11	4.48	2.2	2.28	13
Basketball/Tennis Court	21	1	8	3.83	1.6	2.23	14
Electrify Pavilion	26	1	10	4.07	2.0	2.07	15
Croquet Court	21	0	8	2.6	1.6	1.00	16
Surfaced track	22	1	15	2.68	3.0	-0.32	17
Equipment Locker	21	0	12	1.66	2.4	-0.74	18
Golf Putting Green	21	0	12	1.35	2.4	-1.05	19
Golf Driving Range	26	0	16	1.73	3.2	-1.47	20

History and methodology: Of approximately 260 surveys delivered to Shelburne homes in March of 1996, 75 were returned. Respondents were asked to rank order their choices for new park facilities and place an 'X' beside any item which they did not wish to have in the park; thus, an 'X' was construed to be a negative vote. *Number of Votes* includes priority choices and 'X' votes. *Priority one votes* indicate the number of respondents who ranked that item as a first priority in their rank ordering of facilities. The *positive points* total is the sum of the reciprocal values of all numbered priority votes for each item. *Negative points* were obtained by multiplying the number of 'X' votes by 0.2. *Ranking* is a descending order list based on point totals.

WARRANT AND BUDGET



TOWN OF SHELBURNE
TOWN MEETING WARRANT

To the inhabitants of the Town of Shelburne, in the County of Coos, and the State of New Hampshire, qualified to vote in Town affairs; you are hereby notified that:

The polls will be open at 5 PM and close not before 9 PM;

The Annual Town Meeting of the Town of Shelburne, New Hampshire, will be held at the Shelburne Town Hall, on Tuesday, March 11, 1997, at 7 PM, to act upon the following subjects:

1. To **CHOOSE all necessary Town officers** for the year ensuing (printed ballot).

2. To see if the **Town will VOTE TO APPROVE** the proposed **amendments to the zoning ordinance** (printed ballot).

3. To **HEAR such reports of Town Officers** heretofore chosen and pass any vote relating thereto.

4. To see if the **Town will VOTE TO RAISE AND APPROPRIATE** the sum of $180,263 for **General Operation**.

4130 Executive	$16,800
4140 Election, Registration, & Vital Statistics	$3,470
4150 Financial Administration	$7,620
4153 Legal Expense	$4,000
4155 Employee Benefits	$11,663
4191 Planning and Zoning	$1,300
4194 General Government Buildings	$15,153
4195 Cemetery	$2,546
4196 Insurance	$12,245
4197 Regional Association	$362
4210 Police	$1,200
4215 Ambulance	$3,259
4220 Fire Department	$9,800
4240 Building Department	$300
4250 Dispatch Agreement	$1,964
4290 Emergency Management	$1,000
4312 Highway	$47,557

4324 Solid Waste Disposal	$20,943
4415 Health	$600
4444 Welfare	$1,000
4520 Parks & Recreation	$1,711
4550 Library	$950
4590 Memorial Forest	$375
4611 Conservation Commission	$125
4711 Principal Long Term Note	$10,000
4721 Int. Long Term Note	$3,820
4723 Int. TAN Note	$500

[The Board of Selectmen and the Budget Committee recommend this appropriation.] (Majority vote required.)

5. To see if the **Town will VOTE TO RAISE AND APPROPRIATE** $5,000 for the purpose of constructing a foundation for the **new sand shed**. This will be a non-lapsing article per RSA 32:3, VI and will not lapse until construction is completed or in three years, whichever is less.

   [*The Board of Selectmen and the Budget Committee recommend this appropriation.*] (Majority vote required).

6. To see if the **Town will VOTE TO RAISE AND APPROPRIATE** $6,000 to be applied against the principal of the **landfill closure loan** and **AUTHORIZE THE TRANSFER** of the December 31, 1996 fund balance in that amount for this purpose.

   [*The Board of Selectmen and the Budget Committee recommend this appropriation.*] (Majority vote required).

7. To see if the **Town will VOTE TO RAISE AND APPROPRIATE** $500 to be added to the **Cemetery Equipment Capital Reserve Fund** previously established.

   [*The Board of Selectmen and the Budget Committee recommend this appropriation.*] (Majority vote required).

8. To see if the **Town will VOTE TO RAISE AND APPROPRIATE** $16,000 to be added to the existing **Fire Truck Capital Reserve Fund** and **AUTHORIZE THE TRANSFER** fund balance in the amount of $8,000 for this purpose. The balance of $8,000 will come from taxation.

   [*The Board of Selectmen and the Budget Committee recommend this appropriation.*] (Majority vote required).

9. To see if the **Town will VOTE TO REORGANIZE** the **Shelburne Fire Department** as the Town's official municipal fire department; to approve the election of the Fire Chief biennially by the Town's legislative body (Town Meeting), allowing six months for the successful candidate to be certified, as a minimum, as a Fire Fighter 1; to authorize the Selectmen to fill any subsequent vacancy by appointing the most qualified candidate, based upon certified training and physical and mental fitness for the position; and to authorize the appointment of the department's members by the duly selected chief.

   [*Petitioned article.*] (Majority vote required).

10. To see if the **Town will VOTE TO AUTHORIZE** the Selectmen to appoint a Fire Chief to serve from the passage of this article, to the next Town Meeting, said selection to be based upon the highest documented qualifications, certified fire fighter training, and physical and mental fitness for the position.

   [*Petitioned article.*] (Majority vote required).

11. To see if the **Town will VOTE TO CHANGE** the scope of the **Hydrant Extension Project** to include the routing from the intake in the dam, under State Route 2, along Village Road, to the corner of Village Road and Meadow Road.

   [*The Board of Selectmen recommends this article.*]
   (Majority vote required)

12. To see if the **Town will AUTHORIZE THE ESTABLISHMENT** of a **Capital Reserve Fund** (pursuant to RSA Chapter 35) for the future **REVALUATION of the municipality**, and to **RAISE AND APPROPRIATE** the sum of $5,000 towards this purpose; and to appoint the Selectmen as agents to administer the fund.

   [*The Board of Selectmen and the Budget Committee recommend this appropriation.*] (Majority vote required)

13. To see if the **Town will VOTE TO RAISE AND APPROPRIATE** $6,000 for the purchase of a **new tax collection and assessment management program**. This will be a non-lapsing article per RSA 32:3, VI and will not lapse until the purchase is completed, or in three years, whichever is less. This article will be funded from the remaining funds in the land use change account (currently $1,750), the balance to be funded from taxes.

    [*The Board of Selectmen and the Budget Committee recommend this appropriation.*] (Majority vote required).

14. To see if the **Town will VOTE TO AUTHORIZE** the Board of Selectmen to acquire, upon such terms and conditions as the Board of Selectmen deem appropriate, the "Old Bisbee Store Lot" in exchange for a strip of land within the Chester C. Hayes Memorial Park.

    [*The Board of Selectmen and the Park Commission recommend this article.*] (Majority vote required.)

15. To see if the **Town will VOTE TO AUTHORIZE** the Selectmen to dispose of Municipal assets (recyclables, etc.) under the authority of RSA 31:3.

    (Majority vote required)

16. To see if the **Town will VOTE TO ADOPT** the provisions of RSA 202-A:4-d authorizing until rescinded by a vote of the town, the library trustees to accept gifts of personal property, other than money, which may be offered to the library for any public purpose, provided, however, that no acceptance of personal property by the library trustees shall be deemed to bind the Town or the library trustees to raise, appropriate or expend any public funds for the operation, maintenance, repair or replacement of such personal property.

    (Majority vote required)

17. To **TRANSACT ANY OTHER BUSINESS** THAT MAY LEGALLY COME BEFORE SAID MEETING.

    (Majority vote required)

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
61 So.Spring St., P.O.Box 1122
Concord, NH 03302-1122
(603) 271-3397

MS-7

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 24

BUDGET OF THE TOWN

OF SHELBURNE N.H.

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 1997 to December 31, 1997 or

for Fiscal Year From _____ to _____

IMPORTANT: Please read RSA 32:5 applicable to all municipalities.

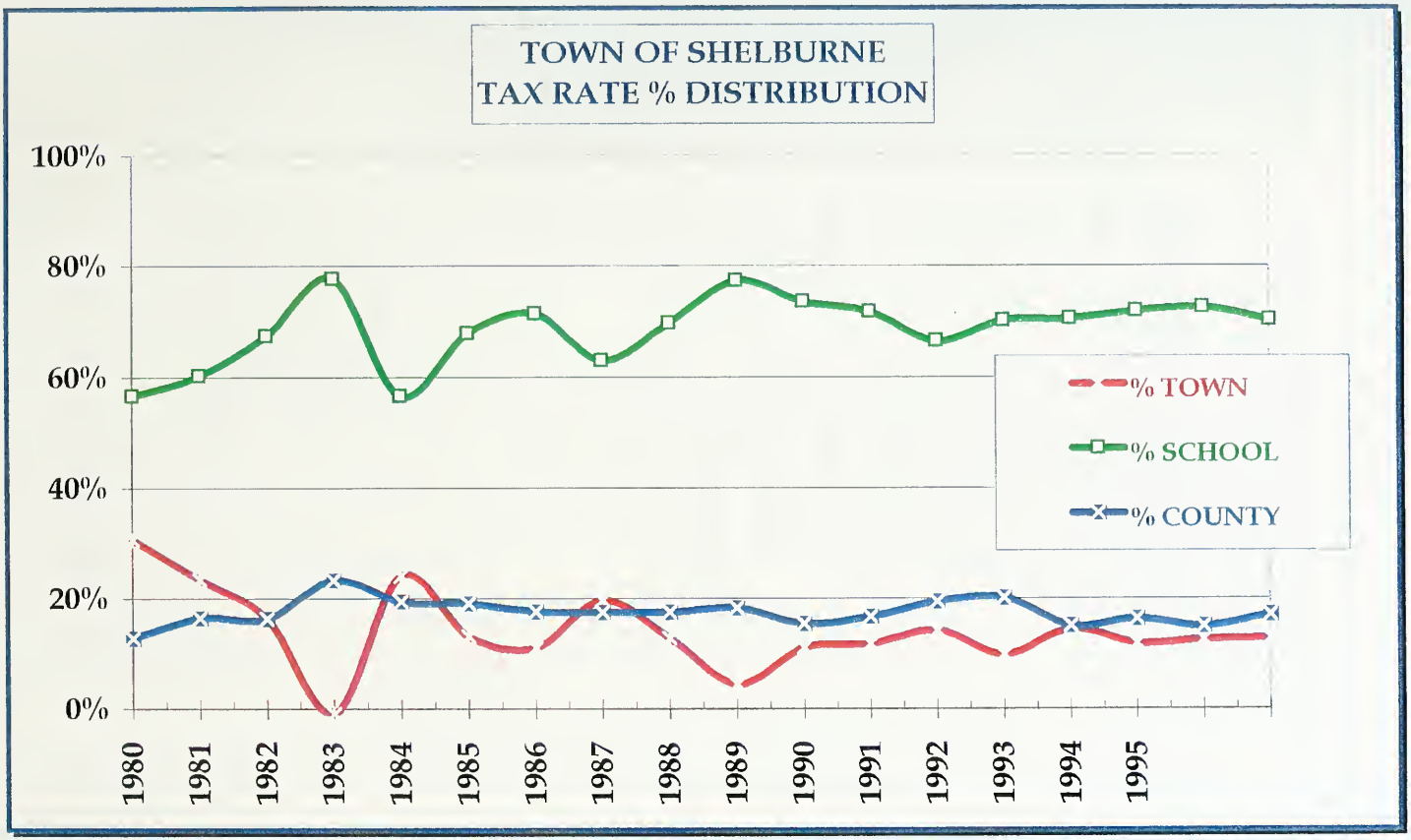
1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address above.

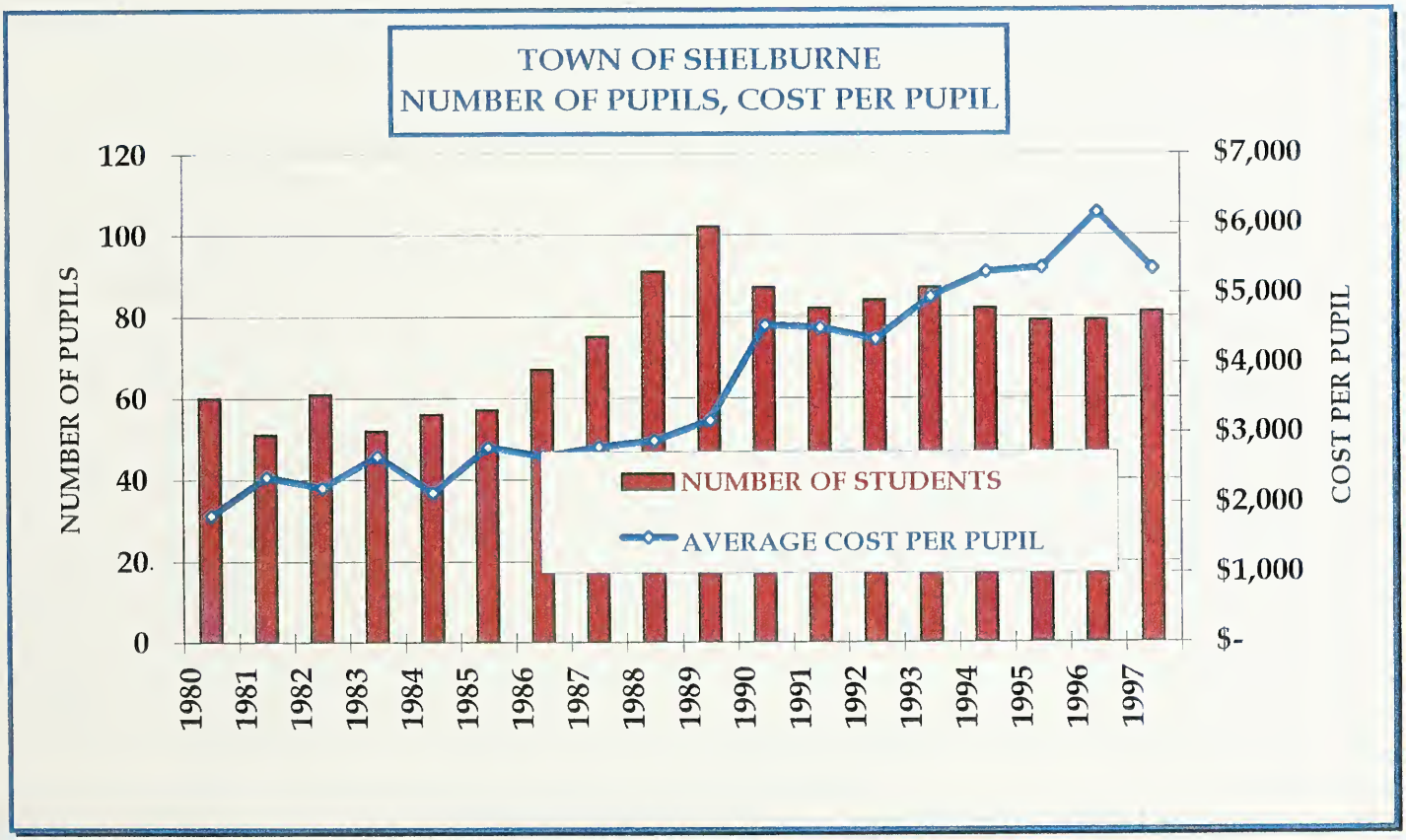
THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

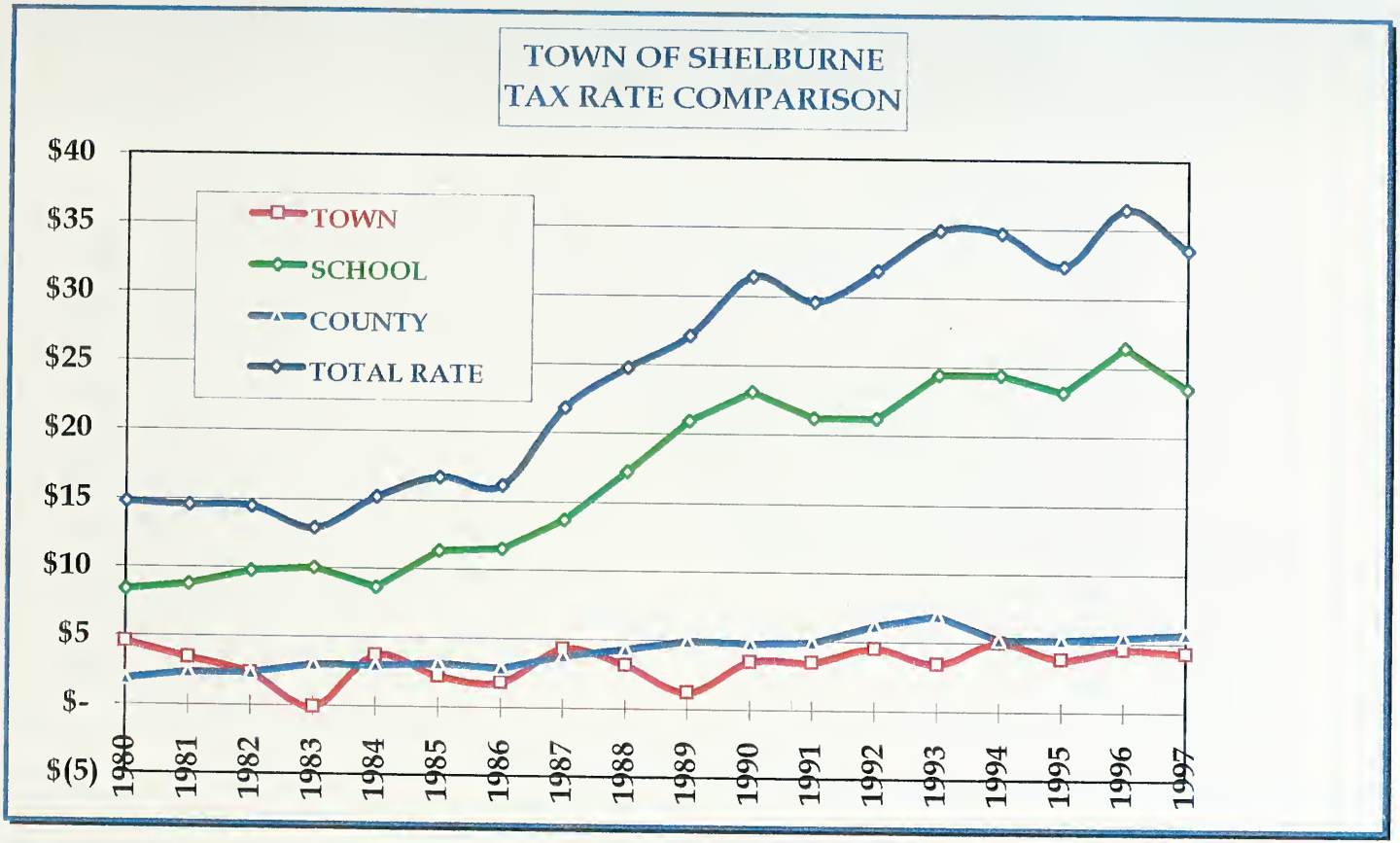
Budget Committee:(Please sign in ink.) Date 2/10/97

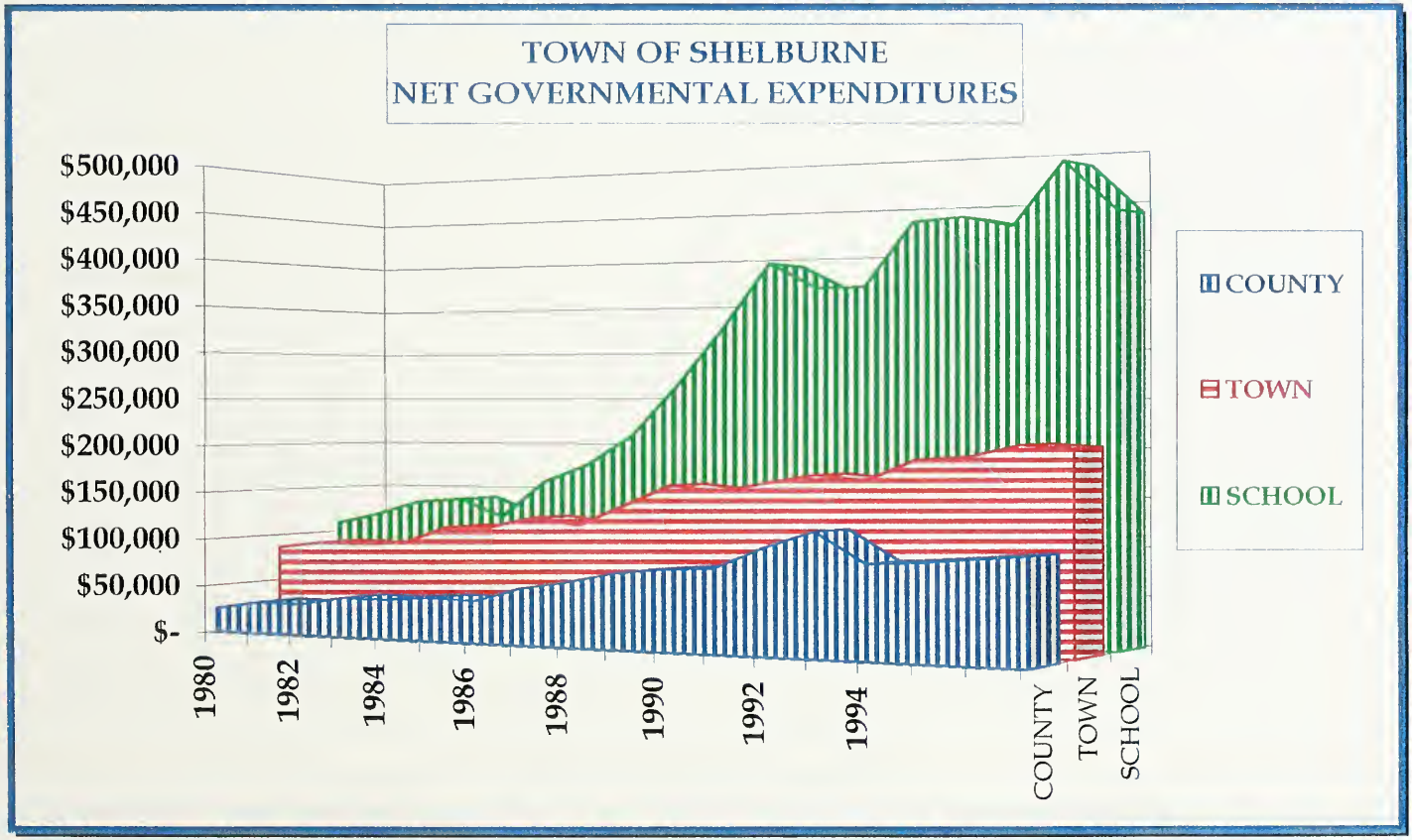
(Revised 1996)

Acct. No.	PURPOSE OF APPROPRIATIONS (RSA 31:4)	Warr Art. #	Appropriations Prior Year As Approved By DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS FOR ENSUING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATIONS FOR ENSUING FISCAL YEAR	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
	GENERAL GOVERNMENT		XXXXXXXXX	XXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4130-4139	Executive	4	15,540	16,872	16,800		16,800	
4140-4149	Election, Registration & Vital Statistics	4	4,550	3,839	3,470		3,470	
4150-4151	Financial Administration	4	7,080	7,064	7,620		7,620	
4152	Revaluation of Property							
4153	Legal Expense	4	4,000	1,995	4,000		4,000	
4155-4159	Personnel Administration	4	11,326	11,350	11,663		11,663	
4191-4193	Planning & Zoning	4	1,500	853	1,300		1,300	
4194	General Government Buildings	4	15,800	13,172	15,153		15,153	
4195	Cemeteries	4	3,000	2,167	2,546		2,546	
4196	Insurance	4	12,500	11,681	12,245		12,245	
4197	Advertising & Regional Assoc.	4	362	362	362		362	
4199	Other General Government							
	PUBLIC SAFETY		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4210-4214	Police	4	1,500	719	1,200		1,200	
4215-4219	Ambulance	4	4,064	4,064	3,259		3,259	
4220-4229	Fire	4	11,250	12,052	9,700		9,800	
4240-4249	Building Inspection	4	3,800	2,940	300		300	
4290-4298	Emergency Management	4	1,000	1,121	1,000		1,000	
4299	Other Public Safety (including Communications) Dispatch	4	2,123	1,592	1,964		1,964	
	HIGHWAYS AND STREETS		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4311-4312	Administration & Highways & Streets	4	29,810	32,754	47,557		47,557	
4313	Bridges							
4316-4319	Street Lighting & Other		20,000	15,225	0		0	


TOWN OF SHELBURNE
TAX RATE % DISTRIBUTION
100%
80%
60%
40%
20%
0%
1980
1981
1982
1983
1984
1985
1986
1987
1988
1989
1990
1991
1992
1993
1994
1995
% TOWN
% SCHOOL
% COUNTY


TOWN OF SHELBURNE
NUMBER OF PUPILS, COST PER PUPIL
NUMBER OF PUPILS
COST PER PUPIL
120
100
80
60
40
20
0
$7,000
$6,000
$5,000
$4,000
$3,000
$2,000
$1,000
$-
NUMBER OF STUDENTS
AVERAGE COST PER PUPIL
1980
1981
1982
1983
1984
1985
1986
1987
1988
1989
1990
1991
1992
1993
1994
1995
1996
1997


TOWN OF SHELBURNE
TAX RATE COMPARISON
$40
$35
$30
$25
$20
$15
$10
$5
$-
$(5)
TOWN
SCHOOL
COUNTY
TOTAL RATE
1980
1981
1982
1983
1984
1985
1986
1987
1988
1989
1990
1991
1992
1993
1994
1995
1996
1997


TOWN OF SHELBURNE
NET GOVERNMENTAL EXPENDITURES
$500,000
$450,000
$400,000
$350,000
$300,000
$250,000
$200,000
$150,000
$100,000
$50,000
$-
1980
1982
1984
1986
1988
1990
1992
1994
COUNTY
TOWN
SCHOOL
COUNTY
TOWN
SCHOOL

Acct. No.	PURPOSE OF APPROPRIATIONS (RSA 31:4)	Warr Art. #	Appropriations Prior Year As Approved By DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS FOR ENSUING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATIONS FOR ENSUING FISCAL YEAR	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
1	SANITATION		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4321-4323	Administration & Solid Waste Collection							
4324-4325	Solid Waste Disposal & Cleanup	4	20,830	20,357	20,943		20,943	
4326-4329	Sewage Collection & Disposal & Other							
	WATER DISTRIBUTION & TREATMENT		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4331-4332	Administration & Water Services							
4335-4339	Water Treatment, Conservation & Other							
	ELECTRIC		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4351-4352	Administration & Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4355-4359	Other Electric Costs							
	HEALTH							
4411-4414	Administration & Pest Control							
4415-4419	Health Agencies & Hospitals & Other	4	600	0	600		600	
	WELFARE		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4441-4442	Administration & Direct Assistance	4	1,000	0	1,000		1,000	
4444	Intergov. Welfare Payments							
4445-4449	Vendor Payments & Other							
	CULTURE & RECREATION		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4520-4529	Parks & Recreation	4	2,028	2,011	1,711		1,711	
4550-4559	Library	4	900	900	950		950	

Acct No.	PURPOSE OF APPROPRIATIONS	Warr Art. #	Appropriations Prior Year As Approved By DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS FOR ENSUING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATIONS FOR ENSUING FISCAL YEAR	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
4583	Patriotic Purposes	4	300	0	0		0	
4589	Other Culture & Recreation (Memorial Forest)	4	375	152	375		375	
	CONSERVATION		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4611-4612	Administration & Purchases of Natural Resources	4	125	151	125		125	
4619	Other Conservation							
4631-2	REDEVELOPMENT & HOUSING							
4651-9	ECONOMIC DEVELOPMENT							
	DEBT SERVICE		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4711	Princ.- Long Term Bonds & Notes	4	10,000	10,000	10,000		10,000	
4712	Interest-Long Term Bonds & Notes	4	4,165	4,197	3,820		3,820	
4723	Interest on TANs	4	600	422	500		500	
4790-4799	Other Debt Service							
	CAPITAL OUTLAY		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4901	Land & Improvements							
4902	Machinery, Vehicles & Equipment		21,100	17,586	0		0	
4903	Buildings	5	0	0	see page 4		see page 4	
4909	Improv.Other Than Buildings	13	7,000	0	see poage		see page 4	
	OPERATING TRANSFERS OUT		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	Sewer-							
	Water-							
	Electric-							

Acct. No.	PURPOSE OF APPROPRIATIONS (RSA 31:4)	Warr Art. #	Appropriations Prior Year As Approved By DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS FOR ENSUING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATIONS FOR ENSUING FISCAL YEAR	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
915	To Capital Reserve Fund		500	500	see below			
916	To Expendable Trust Funds (except Health Maint. Trust Fund)							
917	To Health Maintenance Trust Fund							
918	To Nonexpendable Trust Funds							
919	To Agency Funds							
	SUBTOTAL 1		218,728	196,097	180,163		180,263	

Please note: "Individual" warrant articles are not necessarily the same as "special warrant articles", which are addressed below.

Acct No.	PURPOSE OF APPROPRIATIONS (RSA 31:4)	Warr Art. #	Appropriations Prior Year As Approved By DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS FOR ENSUING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATIONS FOR ENSUING FISCAL YEAR	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
	6							
f loan paymnt - fund ballance			0	0	6,000		6,000	
SUBTOTAL 2 Recommended			XXXXXXXXXX	XXXXXXXXXX	6,000	XXXXXXXXXX	6,000	XXXXXXXXXX

Special warrant articles are defined in RSA 32:3,VI, as 1) petitioned warrant articles; 2) an article whose appropropriation is raised by bonds or notes; 3) an article which is for an appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; and 4) any article designated on the warrant as a special article or as nonlapsing or nontransferable article.

Acct No.	PURPOSE OF APPROPRIATIONS (RSA 31:4)	Warr Art. #	Appropriations Prior Year As Approved By DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS FOR ENSUING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATIONS FOR ENSUING FISCAL YEAR	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
903	Sand shed found.	5	0	0	5,000		5,000	
909	Tax software	13	0	0	6,000		6,000	
915	Cem. Equip. CR	7	see above	see above	500		500	
915	Fire Truck CR	8	0	0	16,000		16,000	
915	Revaluation Cr	12	0	0	5,000		5,000	
	SUBTOTAL 3 Recommended		XXXXXXXXXX	XXXXXXXXXX	32,500	XXXXXXXXXX	32,500	XXXXXXXXXX

Year 1997 Budget of the Town of Shelburne MS-7

Acct. No.	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenue Prior Year	Actual Revenue Prior Year	ESTIMATED REVENUE For Ensuing Fiscal Year
	TAXES		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
3120	Land Use Change Taxes	13	3,954	4,000	1,720
3180	Resident Taxes				
3185	Yield Taxes		20,000	17,712	10,000
3186	Payment in Lieu of Taxes Fed. Forest		5,000	12,979	12,250
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		3,500	3,389	3,500
	Inventory Penalties				
	LICENSES,PERMITS & FEES		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
3210	Business Licenses & Permits		100	98	100
3220	Motor Vehicle Permit Fees		35,000	40,818	40,000
3230	Building Permits		300	95	300
3290	Other Licenses,Permits & Fees		1,000	930	1,000
3311-3319	FROM FEDERAL GOVERNMENT		17,500	12,957	2,000
	FROM STATE		xxxxxxxxx	xxxxxxxx	xxxxxxxxx
3351	Shared Revenues		8,000	8,342	8,000
3352	Meals & Rooms Tax Distribution		4,000	3,461	4,000
3353	Highway Block Grant		9,368	9,368	10,212
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		2,000	0	2,000
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		2,500	5,290	5,263
3379	FROM OTHER GOVERNMENTS		1,200	1,313	1,250
	CHARGES FOR SERVICES		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
3401-3406	Income from Departments		500	1,195	800
3409	Other Charges				
	MISCELLANEOUS REVENUES		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
3501	Sale of Municipal Property				
3502	Interest on Investments		12,000	10,708	10,700
3503-3509	Other		10,000	4,995	5,000
	INTERFUND OPERATING TRANSFERS IN		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
3912	Special Revenue Funds				

Year 1997 Budget of the Town of Shelburne MS-7

3912 Special Revenue Funds				
Acct. No. SOURCE OF REVENUE	Warr. Art.#	Estimated Revenue Prior Year	Actual Revenue Prior Year	ESTIMATED REVENUE For Ensuing Fiscal Year
3913 Capital Projects Fund				
3914 Enterprise Fund				
Sewer - (Offset)				
Water - (Offset)				
Electric - (Offset)				
3915 Capital Reserve Fund				
3916 Trust & Agency Funds	4	400	485	450
OTHER FINANCING SOURCES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3934 Proc.from Long Term Bonds & Notes				
Amounts Voted From "Surplus"		XXXXXXXXX	0	14,000
"Surplus" Used in Prior Year to Reduce Taxes		XXXXXXXXX	15,000	XXXXXXXXX
TOTAL REVENUES		136,322	153,135	130,545

BUDGET SUMMARY SELECTMEN BUDGET COMMITTEE

SUBTOTAL 1 Recommended (from page 4)	180,163	180,263
SUBTOTAL 2 "Individual" warrant articles (from page 4)	6,000	6,000
SUBTOTAL 3 Special warrant articles as defined by Law (from page 4)	32,500	32,500
TOTAL Appropriations Recommended	218,663	218,763
Less: Amount of Estimated Revenues (Exclusive of Property Taxes) (from above)	130,545	130,545
Amount of Taxes To Be Raised	88,118	88,218

HELP! We ask your assistance in the following: If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. No.	W.A. No.	Amount		Acct.No.	W.A. No.	Amount

SUPPLEMENTAL SCHEDULE - MBA
(RSA 32:18, 19, & 32:21)

VERSION #1
Rev. 1993

LOCAL GOVERNMENTAL UNIT: Shelburne FISCAL YEAR ENDING: December 1997

	RECOMMENDED AMOUNT
1. Total RECOMMENDED by Budget Comm.	218,763
LESS EXCLUSIONS:	
2. Principle: Long-Term Bonds & Notes	10,000
3. Interest: Long-Term Bonds & Notes	3,820
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b.	0
5. Mandatory Assessments	0
6. TOTAL EXCLUSIONS (Sum of rows 2 - 5)	13,820
7. AMOUNT RECOMMENDED LESS RECOMMENDED EXCLUSION AMOUNTS (Line 1 less line 6)	204,943
8. Line 7 times 10%	20,494

THIS IS THE MAXIMUM ALLOWABLE INCREASE OTHER THAN COLLECTIVE BARGAINING ITEMS

:mba1

FRIENDS OF SHELBURNE RECREATION

1996 was a busy year for the Friends. Through support of the entire town, the Friends of Shelburne Recreation were able to conduct two successful fund raising events. The Baked Bean Supper and quilt raffle, and the Spaghetti Supper were very well attended and financially successful, raising $2,000 for the construction of a future skating rink, and $2,000 for a new baseball backstop. The materials for the new backstop have been purchased and delivered, awaiting warmer weather for installation.

After several successful fund raising events in 1995 the Friends were able to complete the purchase of the gang mowers and in January of 1996 the Friends officially donated the gang mowers to the town.

In 1996, the Friends also continued to participate in events such as the Wildman Biathlon, Easter Egg Hunt, and the Halloween Party, and to coordinate a Clean Up Day to paint the pavilion and assist with the removal of flood debris.

The Friends sponsored three new events, a Bike Safety Workshop, a Children's Dinner Theater (hot dogs and a movie) and a Family Fun Day.

As we close the books on an active 1996, we would like to express our sincere gratitude to all those who unselfishly contributed innumerable hours to make 1996 a success. We would also like to express our gratitude to the Philbrook Farm for their continued support of our efforts.

As we look forward to 1997, we welcome all who may be interested to come and participate.

LIBRARY REPORT

The Shelburne Public Library's hours are unchanged; Thursday afternoons from 2:30 to 4:30 and Saturday mornings from 10:00 to 11:00, and other times by appointment with the librarian, any trustee, or Jo Carpenter, whenever she is in the Town Office. The flag indicates that the library is open. We have an extensive collection of children's books and adult recreational reading, both fiction and nonfiction, a small reference section, one of the best collections of local history, Consumer Reports, Cricket, and Country Journal magazines, and a small but varied shelf of video tapes. We are installing a CD ROM with an encyclopedia to broaden our reference section.

If there are books you would like that are not in our library, we have computer access to the N. H. State Library Union Catalogue for interlibrary loan requests. We can do searches by title, author or subject and borrow books from libraries throughout the state. We have installed a modem for the computer in the library and will be able to do searches from the library soon.

We are still hoping that on Saturdays more people will take advantage of the opportunity to keep the librarian busy.

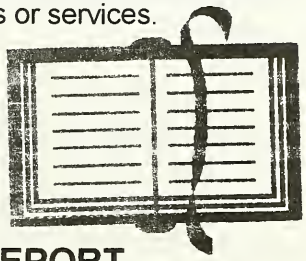
A summer's children's program was instituted by Joyce Carlisle. It was enormously successful in terms of enthusiasm, of children participating, and of books read. Many new children's books were purchased not only for the program, but for the library. We hope to continue this or a similar program in the summer of 1997. Anyone who is interested in assisting with this program at a small salary, helping with the ordering of children's books, or planning programs for attracting children to the library will be enthusiastically welcomed. We continue to feel that a love of reading is the most important gift we can give our children and that our small library can be a big resource to the children of the town.

We are happy to receive donations of books at any time. Adult fiction, particularly is hard to keep abreast of in a small library. If you have paperbacks that you have enjoyed and think your neighbors would like, you may donate them to our temporary "shelf." We keep them for a year or so, and then sell them or donate them to used book sales. We are grateful to Tommie and Jack Danforth, Andy Cooper, Pat Weathers, Cheryl Partain, Susie Favreau, Alicia and Jackson Hawkes, Andy and Celeste Welsh, Kathy Benoit, Jo Carpenter, Cindy Desmond, Kim and David Landry, Florence Peabody, Ray Danforth, Robin and John Henne, Sandra Smith, and

Bob Corrigan for donations of books and computer hardware. We are also grateful to Bob Landrigan for donating a modem for our computer.

As always, we would like to have you visit us at the library and welcome your suggestions for new books or services.

Respectfully submitted,
Betty Werner
Dorothy Eichel
Louise Bevin



LIBRARY FINANCIAL REPORT

Balance brought forward 12/31/95		$ 30.05
Town Appropriation		900.00
Donation (in memory of M. Merrell)		100.00
Refund by Edward Hamilton		34.75
		$ 1,064.80

DISBURSEMENTS

3/22	Edward Hamilton, Bookseller/ 10 books	$ 62.50
3/22	The Library Store/ cataloging supplies	38.35
4/22	Edward Hamilton/ 2 books	13.90
4/23	Boxwood Publishing/ 1 book	10.00
5/22	Edward Hamilton/ 16 books	68.00
5/30	Wonderland Books/ 1 book	18.70
6/7	CHILIS Reading Program/ 1 book	5.00
6/13	Wonderland Books/ 8 Books	61.96
7/17	AAUW Used Book Sale/ 14 books	7.25
7/17	Wonderland Book Store	98.13
8/21	Electrical surge strip	9.99
12/30	Consumer Reports/ 2 yr. Subscription	39.00
	Librarian's Salary	150.00
	Children's Summer Program Coordinator	50.00
Total		$ 632.78

Balance 12/31/96	**$ 432.02**

LIBRARY FUND in CD - 12/31/96	$1,670.09
Interest earned in 1996	$ 86.57

SHELBURNE SOLID WASTE DISTRICT

The Town of Shelburne Transfer Station enjoyed another quiet year of operations in 1996. This is fortunate, since no one wants to stir things up at the "dump". There are several good reasons for this.

First of all, we wish to maintain a smooth relationship with the state inspectors and regulators. This has been done by keeping an eye on operations and doing our best to be "up front" with authorities at all times. To date, we have no problems or conflicts with the New Hampshire officials who over-see the handling of solid wastes . Certainly, this is a compliment to Shelburne's operators and the citizens who continue to cooperate so well.

The old landfill, even though it has been capped and seeded, continues to be watched through water testing at the various well located around the site. These are routine, now, and indicate no problems coming from Shelburne's former dump.

Shelburne has received a refund from the state against the cost of closing our old landfill. The check for about $14,000 has been added to the town's funds for use this year.

Shelburne's long term plans for public works involve using some of the land around the transfer station for storage of needed materials that are too bulky and unsightly to place around the town garage. We are hoping to make a small beginning towards building facilities to store such things as road sand, snow plows, etc., away from the center of town. Water, heat, and sanitary facilities will someday be needed, but these have been put off to hold down expenses.

Two "Dump" operators were recertified this year following completion of training in Concord. While this training has helped them continue the smooth running of the facility, the excellent coffee provided to the citizens of Shelburne is a product of their own efforts. Speaking of the excellent coffee, we invite old and

new residents to take a few minutes from their busy schedules to stop in, have a cup of coffee, a snack and some good conversation - topics will vary.

Again, we want to thank the people of Shelburne for cooperating in this effort ,and the excellent operators who keep things "humming."

MEMORIAL FOREST COMMITTEE

The Forest Committee had several problems this year.

The first problem showed up when the snow melted in the spring. It became evident that the reconstruction of the highway by the Shelburne war memorial had not resulted in less road-sand being thrown onto the lawn area by the snow plows. It was a big job scooping the layer of sand from the grass, but this problem didn't seem so bad when it later developed that the rebuilding of the corner evidently results in fewer tire marks on the banking.

Our second problem became evident when attempting to cross the road with equipment. The corner is safer now, and as a consequence, traffic moves faster. To counter this problem, a path was constructed from the parking site by the brook , to the memorial, using gravel graciously dumped for us by our highway department.

The third problem was noted in the construction of the new path. The trees are growing older in the town forest. It appears that softwoods are over-growing the birches to the extent that some of them are dying off. It is evident that we will have to remove some fairly large pines, hemlock, and spruces, if the birches near-by are to survive.

The fourth problem occurred when no applicants were received for our sponsorship of a camper at the Conservation Camp at York Pond. The law does not allow this money to be held over, so the sum returned to the general fund. The money was not lost, but an opportunity was. We have enough to sponsor a Shelburne boy or girl this coming season and will be strenuously looking for applicants after the town meeting.

John Gralenski

1996 Annual Report
Shelburne Conservation Committee

The Conservation Committee has been active in three major areas during 1996: Expedited Wetlands Permits, Gravel Pit Reviews and the Portland Natural Gas Pipeline Proposal.

The first six months were quiet as the Committee dealt with requests for expedited wetlands permits from the NH Department of Transportation and the Crown Vantage Corporation and a request for a preliminary site walk from Gorham Sand and Gravel.

During November and December, activity increased significantly as Portland Natural Gas Pipeline introduced a proposal to build a new 20" natural gas pipeline that would follow the original Portland Pipeline right of way for approximately 30 percent of its route through the town of Shelburne but create new right of way for the remaining 70 percent of its route. The Conservation Committee has been active in reviewing the proposal and changes to the proposal as they come in, has attended several meetings, including informational sessions and the Federal Energy Regulatory Commission's Environmental Impact Statement Scoping Hearing. The committee will continue to be involved as the process continues over the next year.

The Conservation Committee is always interested in hearing from individuals in the community and urges anyone interested in what we do to contact us.

Respectfully,

David Carlisle, Chair

REPORT TO THE CITIZENS OF DISTRICT ONE

It is an honor to report to you as a member of the New Hampshire Executive Council. The Executive Council is five in number and serves much like a Board of Directors at the top of your Executive Branch of State Government in Concord. We vote on most contracts over $2,500 to outside agencies, individuals and municipalities; also major permits to use state waters. 267 unclassified positions as Commissioners and Directors within the Executive Branch of State Government and the entire Judicial Branch of NH State Government is voted by the Governor with the advice and consent of the Executive Council. We also vote on gubernatorial nominations of hundreds of citizens to various boards and commissions as prescribed by NH Law.

Anyone desiring further information should write or call our State House Office (listed below).

Citizens in this region should be attentive to several projects:

1) The statewide Health Care Council's 18 month planning project will be coming to a conclusion in December of 1997. There are three very active Councils in this District. Information can be obtained by calling Commissioner Terry Morton, Department of Health and Human Services at 1-800-852-3345.
2) The ten year highway planning process will be underway this coming summer and fall. I will be conducting at least three hearings in this district to ascertain regional needs. Information on this project can be obtained by calling Commissioner Leon Kenison, Department of Transportation at 271-3735.
3) The NH Joint Tourist Promotional Program, I expect, will be funded at least with $500,000 to be matched by local Chambers of Commerce and tourist groups to promote your region. Information on this program is available from Commissioner Robb Thomson, Department of Resources and Economic Development at 271-2411.
4) There is approximately $172,000 waiting to be matched by local economic development promotion dollars from local groups. Information can be obtained from Director Norman Storrs, Economic Development at 271-2341.

5) There is about 10 million dollars waiting for applications from local governments for Community Development Block Grants to improve your local town and area. Information on how to apply can be obtained by calling Jeff Taylor, Office of State Planning at 271-2155.
6) Local towns, cities, counties and eligible organizations should be aware of the large Federal and State Surplus Distribution Programs (the state surplus distribution center is open to the public at White Farm on Clinton Street in Concord, NH on Mondays, Wednesdays and Fridays). Further information may be obtained by calling Supervisor Art Haeussler, Surplus Distribution at 271-2602.
7) Citizens and groups concerned with disabilities should be aware of the large number of services available from the Developmental Disabilities Council by calling Director Alan Robichaud at 271-3236.
8) The Department of Environmental Services covering water, sewers, air, lakes and rivers has available information and financial resources by calling Commissioner Robert Varney or Assistant Commissioner Dana Bisbee at 271-3503.
9) The Department of Health and Human Services including elderly, mental health, human services, public Health, drug and alcohol abuse are all under Commissioner Terry Morton at 1-800-852-3345.

Our State Government is small, effective and efficient. It is amazing how many services both technical information and financial assistance is available to eligible applicants and for proposals.

Please call my office at any time. I am at your service.

Raymond S. Burton
State House - Room 207
Concord, NH 03301
Tel. (603) 271-3632

NORTH COUNTRY COUNCIL REPORT

This has been a very busy year at the Council. We completed 53 local and regional projects and were directly responsible for the investment of $7.0 million in local infrastructure projects by federal and state funding sources. In cooperation with the NH department of Transportation, the Council was involved in the development and implementation of $16.5 million of transportation projects on the Ten Year Transportation Improvement Plan (TIP). NCC was called upon many times each day to provide local technical advice, be "on call" for our members, respond to questions or provide guidance to land use boards, development corporations, boards of selectmen, chambers of commerce, and civic groups. There are over 300 of these local bodies in the region and this last year saw us interacting with most of them at least once and many on numerous occasions. In addition, we convened numerous meetings, hearings and informational sessions on regional, environmental, regulatory, developmental, permitting, and public policy issues. Similarly, we provided advice, technical assistance, and guidance on a weekly basis to businesses, public agencies and non-profit corporations. This last year, we responded to more than 200 requests for data, direction, and advice from a diverse mix of businesses, agencies and organizations. Beyond these requests, we have continued to maintain a regular dialogue with those state agencies that depend on us for a "linkage" to the communities of the North Country.

A new beginning for the Council was the opening of the North Country Development Center, located at the historic Rocks Estate in Bethlehem. The Center is the site of NCC's offices, the offices of the NH State Library and the North Country Arts Alliance. This next year will see the addition of another four tenants in spaces that will be ready for occupancy in the summer 1997. Equally important to its function as a home for all these and other important regional resources, the Center will function as a research/demonstration site, partnership facilitator, conference center, source of market information and communications vehicle for the North Country of New Hampshire.

During 1996, the Center hosted teams of planners from the Netherlands, Central America, the Caribbean, and Eastern Europe. Through these meetings we have gained a mutual understanding of the planning and development challenges we face as a world community. More specifically, these visits have provided us with an opportunity to learn new approaches to conserve resources and foster appropriate development, as well as make many new friends.

This year has been a watershed year for the Council. We have enhanced our staff capacity; we have undergone significant internal strengthening and we have restructured and reorganized, all in an effort to respond to regional need. Our goal, however, remains the same: to provide support and leadership to the region, its governments, businesses and citizens.

Preston S. Gilbert
Executive Director

BUILDING INSPECTOR REPORT

This was a quiet year with only six permits being issued. They were as follows:

Sign Permit	1
Permit for Storage Shed	3
Permit for Enclosed Porch	1
Permit for Addition to Shop	1

We are working on a new format to better track our permit activity. We hope to implement this in 1997.

George Corriveau
Building Inspector

RULES, REGULATIONS AND INFORMATIONAL MATERIAL

TOWN OFFICERS SALARIES - 1996

OFFICE	SALARY	ACCOUNT
Selectman(3)	$1,200	4130
Town Clerk	$ 375+fees	4140
Deputy Town Clerk	$ 50	4140
Moderator	$ 40	4130* 4140**
Sup. of Checklist(3)	$ 20/sitting	4140
Ballot Clerks(2)	$ 20/election	4140
Treasurer	$ 200	4150
Deputy Treasurer	$ 50	4150
Tax Collector	$2,200	4150
Deputy Tax Coll.	$ 50	4150
Auditor(2)	$ 300	4150
Trustees of Trust Funds(3)	$ 25	4150
Building Inspector	fees	4240
Librarian	$ 150	4550
Children's Librarian	$ 50	4550

* Town Elections
** State & Federal Elections

DOG LICENSES

It's the Law

1. EVERY DOG, three months old or older, **MUST HAVE A LICENSE. These are obtained from the Town Clerk.** This must be done **EVERY YEAR BEFORE APRIL 30TH.**

2. EVERY DOG* must have a certificate showing that it has been **VACCINATED FOR RABIES. This certificate must be presented at the time of registration.**

3. EVERY DOG must wear its license tag. (RSA 466:1)

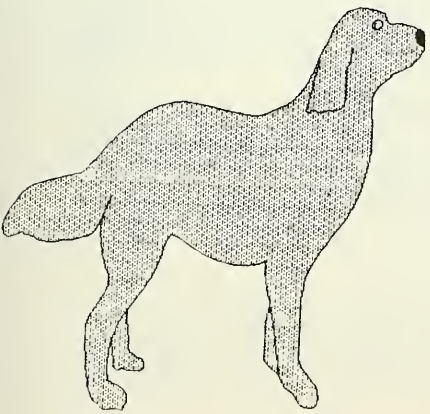
4. License Fees: (RSA 466:4)

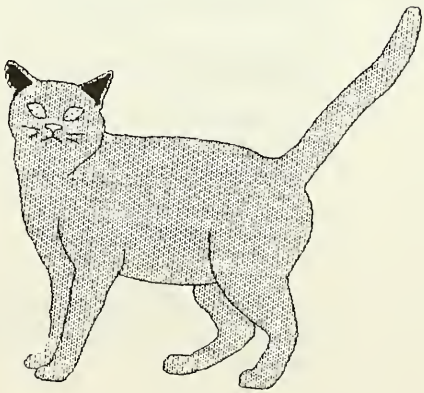
$ 6.50 - all neutered dogs
$ 6.50 - puppies (3 - 7 months)
$ 9.00 - all unneutered male dogs
$ 9.00 - all unspayed female dogs
$ 2.00 - owners over 65 (one dog only)

Failure to comply will make you liable with a penalty of $25.00 (RSA 466:13)

5. SHELBURNE HAS A LEASH LAW
No dog may be allowed to run at large unless it is accompanied by the owner or custodian.
(RSA 466:30a)

6. * It is now **State law** to have **all cats** 3 months of age and over **vaccinated against rabies**.





LANDFILL REGULATIONS

Hours: **Saturday - 7 am to 12 pm all year**
Wednesday - 3 - 4:30 pm June 15 - Sept 4.

There is no longer be a fee for tire disposal.

There is be a charge of $4.50 per item for any appliance containing a refrigerant.

Stumps from land clearings will be billed on an individual basis, depending on the size of the load, by the landfill attendant.

People wanting to dispose of the above items should contact Jo Carpenter at 466-3840 or call the Town Office at 466-2262 for a receipt before going to the landfill. People disposing of items, not paid for, will be billed.

These fees reflect the cost to the Town for disposal and are subject to change.

Magazines are now be recycled and should be separated from other paper and placed in the designated area.

ORDINANCE REGULATING USE OF ALCOHOL ON TOWN PROPERTY

Section 1: Consumption of Alcohol Restricted

Except as otherwise provided by this Ordinance, it shall be unlawful to drink or otherwise consume any alcoholic beverage or alcoholic liquor as defined in RSA:175, in the Chester C. Hayes Memorial Park, any Town buildings or associated parking lots in the Town of Shelburne.

Section 2: Possession of Open Containers

Possession of open containers which contain alcoholic beverages or alcoholic liquor as defined in RSA:175 in any public place shall be considered prima facie evidence of consumption.

Section 3: Penalty

Whoever shall fail to comply with the provisions of this ordinance shall be guilty of a violation and subject to a fine as specified in Criminal Code 651:2, not less than $ 50.00 per violation.

SNOW REMOVAL ORDINANCE
passed 8/14/94

No person shall remove snow from his/her premises and deposit it on any street or highway.

Any person who violates this ordinance shall be fined not more than $1000 and not less than $50 for each separate and distinct violation.

PARKING BAN

It was voted at the 1990 Town Meeting to mandate a parking ban within the boundaries of town roads' right of way during and 24 hours after a snow storm.

Vehicles in violation will be towed at owner's expense.

SPEED LIMITS IN SHELBURNE

The selectmen have set speed limits for the following town roads:

East end of North Road - from intersection with Meadow Road to the Maine Line - 35 miles per hour.

Village Road and all other town roads - 25 miles per hours.

WEIGHT LIMITS ON ALL TOWN ROADS

After holding a Public Hearing during the August 27, 1996 Selectmen's Meeting, the Board of Selectmen voted to set the following weight limits under the authority granted them by RSA 231:191 at their Selectmen's Meeting on September 5, 1996.

The weight limit on any town road within the Town of Shelburne shall be set at 60,000lbs.

Per RSA 231:191 application may be made to the Board of Selectmen to exceed this weight limit. The Board may grant permission in writing, may impose reasonable conditions and may establish reasonable regulations for bonding and restoring the highway.

The roads to which this shall apply are as follows:

Conner Road
Hayes Road
Hubbard Grove
Landfill Drive
Losier Road
Mt. Moriah Drive
North Road (intersection of Meadow Road to Maine)
Power House Acres
R-F Drive
Sunrise Drive
Village Road
Winthrop Drive

ANNUAL REPORT

OF THE

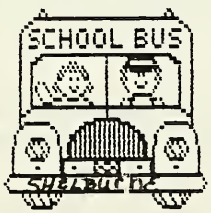
SCHOOL OFFICIALS

OF THE SCHOOL DISTRICT OF

SHELBURNE, NEW HAMPSHIRE

FOR THE

FISCAL YEAR ENDING JUNE 30, 1996



OFFICERS

1996 - 1997

Moderator
John Henne

Clerk
Ann Leger

Treasurer
John Danforth

Census
Joan Wilson

Auditors
Louise Bevin
Rodney Hayes

Truant Officer
Warren (Tommy) Hayes

School Board

Debra Gagnon©	Term Expires 1997
Debra Baker	Term Expires 1998
Jo Anne Carpenter	Term Expires 1999

Director of Special Services
Bonnie Agrodnia

Business Administrator
Paul V. Partenope

Superintendent of Schools
Daniel J. Whitaker

School Warrant

The State of New Hampshire

To the inhabitants of the School District of the Town of Shelburne qualified to vote in District affairs:

You are hereby notified to meet at the Town Hall in said District on 11th of March, 1997, at 5:00 P.M. in the evening to act, by ballot, upon the following Articles:

Polls are open for election of officers from 5:00 P.M. to 9:00 P.M

1. To choose a member of the school board for the ensuing three (3) years.

2. To choose two (2) auditors for the ensuing year.

Given under our hands at said Shelburne this _____ day of February, 1997.

Debra Gagnon, Chairperson
Debra Baker
Jo Anne Carpenter

SCHOOL BOARD

SCHOOL WARRANT

The State of New Hampshire

To the inhabitants of the School District in the town of Shelburne, qualified to vote in District affairs:

You are hereby notified to meet at the Shelburne Town Hall in said District on Tuesday, the 11th of March, 1997, at 8:15 o'clock in the evening to act upon the following:

ARTICLE 1: To see if the District will vote to accept the reports of agents, auditors, committees, and officers heretofore chosen, as printed in the Annual Report.

ARTICLE 2: To set the salaries of school district officers:

School Board Chair	$125.00
School Board Members 2 @ $100 ea.	$200.00
Treasurer	$ 75.00
Deputy Treasurer	$ 25.00
Clerk	$ 20.00
Moderator	$ 25.00
Supervisors of Checklist 3 @ $15.00 each	$ 45.00
Ballot Clerks 2 @ $15.00	$ 30.00
Auditors 2 @ $15.00 each	$ 30.00

ARTICLE 3: To see if the District will vote to raise and appropriate the sum of **$5,000.00** to the Bus Capital Reserve Fund. (Recommended by the School Board) (Recommended by the Budget Committee)

ARTICLE 4: To see if the District will vote to raise, appropriate, and expend the sum of **$459,720.95** for the support of schools, for the payment of salaries of school district officials and agents, and for the payment of statutory obligations of the District, said sum to be in addition to the sums raised under other Article 3 in this Warrant. (Recommended by the School Board)(Recommended by the Budget Committee)

ARTICLE 5: To see if the District will vote to authorize the School Board to make application for and to accept, on behalf of the District, any or all grants or other funds for educational purposes which may now or hereafter be forthcoming from the United State Government, the State of New Hampshire, private individuals, corporations, or any federal or state agency and to expend these grants or funds for such projects as it may designate.

ARTICLE 6: To transact any other business which may legally come before this meeting.

Given under our hands at said Shelburne, this ___ day of February, 1997.

Debra Gagnon, Chairperson
Debra Baker
Jo Anne Carpenter

SCHOOL BOARD

Year 1996 Budget of the SCHOOL DISTRICT OF SHELBURNE NH

Acct. No.	PURPOSE OF APPROPRIATIONS (RSA 31:4)	Warr Art. #	Expenditures For Year 7/1 95 To 6/30 96	Appropriations Prior Year As Approved By DRA	SCHOOL BOARD'S APPROPRIATIONS FOR ENSUING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATIONS FOR ENSUING FISCAL YEAR	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
	INSTRUCTION (1000-1999)		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
1100-1199	Regular Programs	4	414,504.00	426,947.50	411,677.00		411,677.00	
1200-1299	Speciel Programs	4	7,400.00	29,832.00	12,225.00		12,225.00	
1300-1399	Vocational Programs							
1400-1499	Other Instructional Programs							
1600-1699	Adult/Continuing Education							
	SUPPORT SERVICES (2100-2999)		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
	Pupil Services		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
2110-2119	Attendance & Social Work							
2120-2129	Guidance							
2130-2139	Health							
2140-2149	Psychological							
2150-2159	Speech Pathology & Audiology							
2190-2199	Other Pupil Services							
	Instructional Staff Services		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
2210-2219	Improvement of Instruction							
2220-2229	Educational Media							
2290-2299	Other Instructional Staff Services							
	General Administration		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
2310	School Board		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
2310	870 Contingency							
2310-2319	All Other Objects	4	2,197.90	2,291.02	2,520.13		2,520.13	

Budget of the School District of SHELBURNE

Acct. No.	PURPOSE OF APPROPRIATIONS (RSA 31:4)	Warr Art. #	Expenditures For Year 7/1 95 to 6/30 96	Appropriations Prior Year As Approved By DRA	SCHOOL BOARD'S APPROPRIATIONS FOR ENSUING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATIONS FOR ENSUING FISCAL YEAR	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
	Office of Superintendent		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
2320 351	SAU Management Services	4	15,583.34	14,593.55	15,977.39		15,977.39	
2320-2329	All Other Objects							
2330-2339	Special Area Administration Services							
2390-2399	Other General Administration Services							
2400-2499	School Administrative Services							
	Business Services		xxxxxxxxx	xxxxxxxxx	xxxxxxxxxx	xxxxxxxxx	xxxxxxxxxx	xxxxxxxxx
2520-2529	Fiscal							
2540-2549	Operation & Maintenance of Plant							
2550-2559	Pupil Transportation	4	21,686.00	20,395.85	17,321.43		17,321.43	
2570-2579	Procurement							
2590-2599	Other Business Services							
2600-2699	Managerial Services							
2900-2999	Other Support Services							
3000-3999	COMMUNITY SERVICES							
4000-4999	FACILITIES ACQUISITIONS & CONSTRUCTION							
5000	OTHER OUTLAYS		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
5100 830	Debt Service - Principal							
5100 840	Debt Service - Interest							
	Fund Transfers							

Acct. No.	PURPOSE OF APPROPRIATIONS (RSA 31:4)	Warr Art. #	Expenditures for Year 7/1 95 to 6/30 96	Appropriations Prior Year As Approved By DRA	SCHOOL BOARD'S APPROPRIATIONS FOR ENSUING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATIONS FOR ENSUING FISCAL YEAR	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
5220	To Federal Projects Fund							
5230	To Capital Projects Fund							
5240	To Food Service Fund							
5241-5249	To Special Revenue Funds (including Revolving Funds)							
5250-5254	To Capital Reserve Fund		5,000.00	5,000.00				
5255	To Health Maintenance Trust Fund							
5256-5259	To Other Trust Funds							
	SUBTOTAL 1		461,371.24	* 499,060.52	459,720.95	XXXXXXXXX	459,720.95	XXXXXXXXX

Please note: "Individual" warrant articles are not necessarily the same as "special warrant articles", which are addressed on the following page. Examples of individual warrant articles include: 1) ratification of negotiated cost items for multiple year labor agreements; 2) contingency appropriations; 3) supplemental appropriations for the current year for which funding is already available; and 4) deficit appropriations for the current year which must be funded through taxation.

Acct No.	PURPOSE OF APPROPRIATIONS (RSA 31:4)	Warr Art. #	Expenditures for Year 7/1/ 95 to 6/30/ 96	Appropriations Prior Year As Approved By DRA	SCHOOL BOARD'S APPROPRIATIONS FOR ENSUING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATIONS FOR ENSUING FISCAL YEAR	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
INDIVIDUAL WARRANT ARTICLES								
	Deficit Appropriatioo		.00	5,000.00				
SUBTOTAL 2 Recommended			XXXXXXXXX	XXXXXXXXX		XXXXXXXXX		XXXXXXXXX

*At their posted meeting of March 19,1996, the Shelburne School Board actiog as agents of the Trust Fuod voted to withdraw the sum of $43,659.25 from the Bus Capital Reserve account for tbe purchase of a new school bus. This sum was transfered over to the school district oo September 30, 1996, and is in addition to to $499,060.52 appropriatioo and $43,659.25 revenue of $12,867.50.

Year 1996 Budget of the School District of SHELBURNE

Special warrant articles as defined in RSA 32:3,VI, as 1) petitioned warrant articles; 2) an article whose appropriation is raised by bonds or notes; 3) an article which calls for an appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; and 4) any article designated on the warrant as a special article or as a nonlapsing or nontransferable article.

Acct No.	PURPOSE OF APPROPRIATIONS (RSA 31:4)	Warr Art. #	Expenditures for Year 7/1/95 to 6/30/96	Appropriations Prior Year As Approved By DRA	SCHOOL BOARD'S APPROPRIATIONS FOR ENSUING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATIONS FOR ENSUING FISCAL YEAR	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
	SPECIAL WARRANT ARTICLES							
	Bus Capital Res.	3			5,000.00		5,000.00	
	SUBTOTAL 3 Recommended		xxxxxxxxx	xxxxxxxxx	5,000.00	xxxxxxxxx	5,000.00	xxxxxxxxx

BUDGET SUMMARY

	SCHOOL BOARD	BUDGET COMMITTEE
SUBTOTAL 1 Recommended (from page 3)	459,720.95	459,720.95
SUBTOTAL 2 "Individual" warrant articles Recommended (from page 3)		
SUBTOTAL 3 Special warrant articles Recommended (from above)	5,000.00	5,000.00
TOTAL Appropriations Recommended	464,720.95	464,720.95
Less: Amount of Estimated Revenues (Exclusive of Property Taxes)	27,400.00	27,400.00
Amount of Taxes To Be Raised For School District Assessment	437,320.95	437,320.95

HELP! We ask your assistance in the following: If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. No.	W.A. No.	Amount	Acct.No.	W.A. No.	Amount

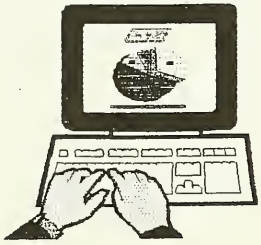
1998 Budget of the School District of SHELBURNE MS-2

Acct. No.	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Revised Revenue Current Year	ESTIMATED REVENUE For Ensuing Fiscal Year
	REVENUE FROM STATE SOURCES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3110	Foundation Aid				
3210	School Building Aid				
3220	Area Vocational School				
3230	Driver Education				
3240	Catastrophic Aid				
3250	Adult Education				
3270	Child Nutrition				
	Kindergarten Aid				
	Other State Aid (Specify)				
	REVENUE FROM FEDERAL SOURCES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4410	ECIA, Chapter I & II				
4430	Vocational Education				
4450	Adult Education				
4460	Child Nutrition Programs				
4470	Handicapped Programs				
	Federal Forest Land		9,376.22	9,503.08	8,500.00
	Other Federal Sources (identify)				
	LOCAL REVENUE OTHER THAN TAXES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
5100	Sale of Bonds or Notes				
5230	Transfer from Capital Projects Fund				
5250	Transfer from Capital Reserve Fund				
5255	Transfer from Expendable Trust Fund				
1300-1360	Tuition				
1500-1599	Earnings on Investments		1,051.49	800.00	900.00
1700-1799	Public Activities				
	Other Local Sources (identify) (1900-1999)		1.00		
	1900 Sale from Food Services				
	(OTHER -Ballot)				

1998 Budget of the School District of SHELBURNE MS-27

Acct. No.	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Revised Revenue Current Year	ESTIMATED REVENUE For Ensuing Fiscal Year
	THIS SECTION FOR CALCULATION OF REIMBURSEMENT ANTICIPATION NOTES (RAN) PER RSA 198:20-D FOR CATASTROPHIC AID BORROWING RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ = NET RAN				
	Supplemental Appropriation (Contra)				
	Appropriations Voted From "Surplus"		XXXXXXXXX		
	"Surplus" to Reduce Taxes		XXXXXXXXX	2,564.42	18,000.00
	TOTAL REVENUES AND CREDITS		10,428.71	12,867.50*	27,400.00

* Please see note on page 3



ANTICIPATED REVENUES

	1996-97	1997-98
June 30 Balance	$ .00	$18,000.00
Nat. Forest Reserve	$8,500.00	$ 8,500.00
Interest	$ 800.00	$ 900.00
	$9,000.00	$27,400.00

Budget Summary

	Actual* 1996-97	Estimated 1997-98
APPROPRIATION	$504,060.52	$464,720.95
REVENUES	12,867.50	27,400.00
DISTRICT ASSESSMENT	$491,193.02	$437,320.95

* The 1996-97 APPROPRIATION INCLUDES A $5,000 DEFICIT APPROPRIATION. THE 1996-97 APPROPRIATION AND REVENUE DOES NOT INCLUDE THE SUM OF $43,659.25 THAT THE BOARD ACTING AS AGENTS OF THE CAPITAL RESERVE FUND TRANSFERED TO THE OPERATING BUDGET TO PURCHASE THE NEW SCHOOL BUS.

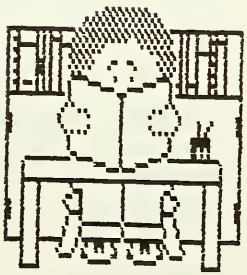
Shelburne School District
Edward Fenn School
Tuition Students

1997 - 1998

Kindergarten:	Carlisle, Ian	Rousseau, Kathryn
	Clark, Nathan	
	3 x $2,586.00 =	$7,758.00
Grade 1	Bouchard, Courtney	Lemieux, Luc
	Fauteux, Ryan	Paine, Tyler
	4 x $5,172.00 =	$20,688.00
Grade 2	Benoit, John	Paine, Ashton
	Langlands, Ashley	Rousseau, Brandon
	Noel, Brittany	
	5 x $5,172.00 =	$25,860.00
Grade 3	Clark, Shane	Legendre, Jason
	Kernan, Katherine	
	3 x $5,172.00 =	$15,516.00
Grade 4	Benoit, Patrick	Laflamme, Christopher
	Corriveau, Luc	Nickerson, Kerri
	Hill, Christopher	Weathers, Colleen
	6 x $5,172.00 =	$31,032.00
Grade 5	Arsenault, Amy	Gagnon, Brett
	Bouchard, Dustin	Kernan, Joshua
	Daniels, Rosanna	Laflamme, Courtney
	Desmond, Derek	Willey, Alysia
	Favreau, Jaime	
	9 x $5,172.00 =	$46,548.00

GORHAM MIDDLE/HIGH SCHOOL
($4,685.00)

Grade 6	Baker, Andrew	Corriveau, Renee
	Bennett, Cameron	Daniels, Jesse
	Bolash, Michelle	Newell,Corey
	Boutin, Ashley	Weathers, Daniel
	Brosnan, Emma	
	9 x $4,685.00 =	$42,165.00
Grade 7	Bouchard, Krystle	Simonoko, Rae
	Hill, Matthew	
	3 x $4,685.00 =	$14,055.00
Grade 8	Bennett, Brandon	Eafrati, Troy
	Bolash, Lee Ann	Kernan, Zachary
	Daniels, Joseph	Patry, Daniel
	6 X $4,685.00 =	$28,110.00



GORHAM HIGH SCHOOL
($5,795.00)

Grade 9	Arsenault, John	Hayes, Crystal
	Brosnan, Hakan	Hill, Michael
	Delisle, Tanya	Kernan, Kimberly
	Desmond, Erin	Newell, John
	Favreau, Meg	Parent, Jessica

10 x $5,795.00 = $57,950.00

Grade 10	Brosnan, Niklas	Laflamme, Carrie
	Daniels, Joshua	Sjostrom, Joshua
	Evans, Fallone	Viens, Andrea
	Labovnille, Matthew	

7 x $5,795.00 = $40,565.00

Grade 11	Gagnon, Michael	Sjostrom, Karin
	Patry, Jennifer	Wight, Jacob
	Simonoko, Shane	Wood, Guy

6 x $5,795.00 = $34,770.00

Grade 12	Arsenault, David	Laflamme, Casey
	Carpenter, Kevin	Rousseau, Jamison
	Doucette, Jaclyn	Saladino, Angela
	Evans, Rebecca	Stiles, Mandi

8 X $5,795.00 = $46,360.00

School Administrative Unit No. 20

Budget

	1996-1997	1997-1998
Expenditures:	$343,759.92	$360,045.47
Revenues:		
June 30 Balance	$ 8,932.89	$ 5,772.95
Interest	550.00	300.00
Other - NCEF	6,500.00	7,000.00
Total Revenues:	$15,982.89	$13,072.95
District Assessments:	$327,777.03	$346,972.52
Total Budget:	**$343,759.92**	**$360,045.47**

DISTRIBUTION OF $346,972.52 TO BE RAISED BY DISTRICTS

1997-98

	1995 EQUALIZED EVALUATION	VALUATION PERCENT	ADM 1995-96 PUPILS	PUPIL PERCENT	COMBINED PERCENT	TOTAL DISTRICT SHARE
Dummer	$23,579,695	7.44%	0	0.00%	3.72%	$12,901.03
Errol	$31,184,575	9.83%	42.2	4.90%	7.37%	$25,566.85
Gorham	$157,409,433	49.64%	659.4	76.60%	63.12%	$219,018.45
Milan	$42,206,307	13.31%	159.2	18.49%	15.90%	$55,177.37
Randolph	$33,505,070	10.57%	0	0.00%	5.28%	$18,331.43
Shelburne	$29,202,500	9.21%	0	0.00%	4.60%	$15,977.39
	$317,087,580	100.00%	860.8	100.00%	100.00%	$346,972.52

DISTRIBUTION OF $327,777.03 TO BE RAISED BY DISTRICTS

1996-97

	1994 EQUALIZED EVALUATION	VALUATION PERCENT	ADM 1994-95 PUPILS	PUPIL PERCENT	COMBINED PERCENT	TOTAL DISTRICT SHARE
Dummer	$19,815,892	6.00%	0	0.00%	3.00%	$9,826.25
Errol	$34,811,618	10.53%	40.3	4.91%	7.72%	$25,306.02
Gorham	$166,554,194	50.39%	634.9	77.32%	63.86%	$209,314.14
Milan	$44,299,783	13.40%	145.9	17.77%	15.59%	$51,088.36
Randolph	$35,590,879	10.77%	0	0.00%	5.38%	$17,648.71
Shelburne	$29,429,757	8.90%	0	0.00%	4.45%	$14,593.55
	$330,502,123	100.00%	821.1	100.00%	100.00%	$327,777.03

To the members of the community of Shelburne:

***"We hope to avail the state of those talents which nature has sown as liberally among the poor as the rich, but which perish without use, if not sought for and cultivated."*- Thomas Jefferson,** *Notes on Virginia.* Academic excellence exists when students have a clear vision of whom they are and what they want to become; take active, personal responsibility for their own learning by analyzing, evaluating, synthesizing, and applying new information and concepts; participate in learned dialogue with peers and mentors; cooperate and encourage others in expanding the body of human knowledge; and develop "heuristics" - that feeling of satisfaction and fulfillment with each new thing learned. The schools of Gorham are dedicated to this goal.

New Hampshire Educational Improvement and Assessment Program (NHEIAP): Beginning in 1994, the NH Department of Education began a testing program mandated by the legislature to determine each school's performance on state-wide adopted curriculum goals in language arts and mathematics. The "assessment" program began in grade three and in 1996 expanded to grades six and ten with the added curriculum areas of science and social studies. Our teachers have worked very hard to adapt our local program of studies to the requirements of the "New Hampshire Curriculum Frameworks." The performance of our students on the third grade assessment for the three years that the test has been given are within the state-wide average; however, the performance of our students on both the sixth grade assessment and the tenth grade assessment has been significantly above state-wide averages in a number of different areas. A valid conclusion which we make is that the changes that we began implementing three years ago are resulting in positive change which is reflected in the improved performance of our older students. As a school system, we should be proud of this improvement; however, we should also recognize that we need to set goals toward ever higher levels of performance. With this in mind, I am recommending to the Gorham School Board that we set a goal that ninety percent of our students will perform at the proficient or advanced levels of the New Hampshire Educational Improvement and Assessment Program by the year 2000. We may not reach that goal; however, the result of its pursuit will be the development of student/scholars who find challenge, excitement, fulfillment, and reward in a life of learning.

Handicapped Accessibility: As I write this report, demolition is beginning at Gorham Middle/High School to make way for the elevator required to make the building accessible to the handicapped. The support of the School Board, Gorham Budget Committee, and the Gorham community in undertaking this project is commendable. By the opening of school in September of 1997, our facilities will be open to all regardless of ability or disability.

Cooperative School District Study: The study, authorized by your vote of last March, is progressing. There are many complex issues which must be investigated and resolved before the Study Committee can form a recommendation to bring back to you. At this point, the Committee is in agreement that a cooperative school district at the level of the upper grades is economically and educationally justified; however, many philosophical and emotional issues remain to be resolved.

Daniel J. Whitaker, Superintendent of Schools

EDWARD FENN ELEMENTASRY SCHOOL
GORHAM, N.H.

Principal's Report

Our school's enrollment may not be increasing but the number of programs certainly is! For example, the Media Center now has six computers available for individual or group projects. Computers have already become standard equipment in each classroom, and the addition of software to enhance, supplement and strengthen the curriculum is fast becoming an integral part of our academic program. One such program is the Accelerated Reader. It is having quite an impact because students are challenged to read. A record of their comprehension is automatically maintained, including the grade level and the level of difficulty.

Another indication of change is the addition of a small room which provides alternative space for students' needs as well as an individual testing area. It is located next to the Resource Room and has taken up part of the space occupied by the Speech Department.

By now some of you have probably had an opportunity to see the latest report card. It was designed by our Computer Coordinator Lisa Provencher and Computer Consultant John Sankiw and has been created to make us more accountable for students' progress and for effecting change. The Report Card Committee, consisting of teachers and parents, has been very helpful in effecting this change. This is an ongoing process and just the beginning of modifications that need to be made in order to continually improve the reporting system.

Our School Board and Superintendent have been deliberating about ways and means for equipping each building with the necessary cabling that is needed to technologically upgrade to the next step, i.e., to allow us the use of the Internet to access sources of current information. We have been very fortunate that Warner Cable has updated our television cabling, gratis. As a result, many classes now have new television sets and VCRs that allow access to cable television. Ironically, this comes at a time when we have acquired videos from the NHPTV Network that we can keep in our library as long as these programs are being aired.

We have had more staff changes than usual in the current year. Eileen English replaced Joanne Zulka as Art Teacher, Mrs. Debra Erickson has replaced Ms. Gail Lachapelle, as Kindergarten Teacher, Mrs. Nancy DeCourcy has replaced Mrs. Martha Browne as Media Generalist, and Mrs. Rainville has assumed responsibility for teaching third grade. We have been fortunate to acquire the services of

such outstanding candidates.

The New Hampshire Educational Assessment and Improvement Program continues to make a significant difference in the way we look at student progress. Analysis of the results indicates that we are doing reasonably well and that there has been some improvement in student performance. Teachers and administration continue to make modifications to the curriculum as reflected in the results. The process lends itself to helping with consolidated planning that is needed to acquire funding. It has been a great benefit to the teaching staff to have half days scheduled throughout the year to work on analyzing the assessment results and to organize plans for the next year.

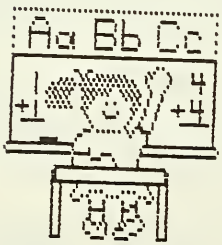
The Student Council, with Mrs. Judith Reed as their advisor, has established a Student Store. It is run by students and provides them with experience in business, as well as giving them responsibility for the many and varied duties inherent in conducting commerce. This activity is an excellent example of an activity that is encouraged by the School to Career initiative that has been the focus of much attention lately.

Our school continues to change for the better, and the faculty looks forward to working with students and parents toward the goal of preparing our students for a bright future.

Respectfully submitted,

Reny Demers

Reny Demers, Principal



Gorham Middle/High School
1995-1996 Principal's Report

I have an acquaintance who is an educational consultant to primary and secondary schools in Massachusetts, mostly in and around the Boston area. We met by chance as partners in a "pairs exercise" in a graduate school course. He maintains that he is able to gain an accurate reading on the pulse of a school within minutes of walking in the front door. When a school is healthy, he contends that he can feel the positive energy and hear the purposeful hum of business being conducted. I agree. There is a readily-apparent ethos in a building where faculty and students like and respect each other and where negative behavior is minimal, thus allowing adults and adolescents to teach and to learn. Gorham Middle/High School is just such a place according to the many visitors, adult and otherwise, who pass through the portals of GMHS each year.

A case in point occurred just last week. A young graduate school student from Plymouth State averred: "I would like to do my practice teaching here. I've been to a number of schools as part of my course work, and Gorham is in a league by itself. " This positive reaction to our school has also been mine. For me, the difference between GMHS and other schools lies in the mutual, respectful caring evinced by teachers and students; the professional collaboration of the staff; the close communication among students, teachers, and parents; the challenge level of courses which prepares our graduates for productive and rewarding careers after secondary school; and the very real commitment of the vast majority of learners--young and old--to a lifetime of learning. In my mind the visual metaphor of GMHS is of concentric circles--like ripples in a pond--with students in the center surrounded by ever-widening circles, the outside being community in all of its manifestations.

Each year I attend a number of workshops or conferences where I meet principals, counselors, and teachers from throughout the country. I listen to other educators describe the many problems which plague their schools and which keep them from the essential business of education: violence, sexual harassment, weapons, drugs, absenteeism, drop-outs, gangs, and more. Because Gorham is mostly devoid of such cancerous behaviors, staff and students are free to teach and to learn. But more importantly, change becomes possible, risk-taking is encouraged, and assessment/evaluation of the school continuously remains the norm. Two cases in point:

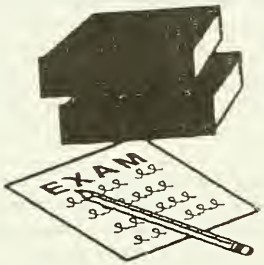
- In the spring of 1996, students, teachers, and parents in grades 6-11 participated in a survey conducted by TRACE Educational Services to assess the efficacy of Gorham Middle School. Ira Glick, Executive Director of TRACE, made public the results of the middle school survey administered last year to students, teachers, and parents. The results from the survey "...in the main, suggest a positive set of experiences for students at Gorham Middle School. " (from page 42 of the GMS Survey) Further, Dr. Glick stated: "At best, they [the surveys] provide a brief 'snapshot' into the world of Gorham Middle School. The survey, however, is just the beginning (a brief snapshot)--not the end--of assessing the practice of the school. The hard data generated from the responses to questions gives direction to the administration, staff, and community as we continue to address the two essential questions of the survey: 1. What are we doing well? 2. Where can we improve?

- On December 21, 1995, the faculty of Gorham High School voted nineteen to three to implement teacher-initiated reform, block scheduling. The ballot--distributed by the administration and tallied by the superintendent of schools--asked staff members to select one of two options:

  1. By checking this box I am voting to implement block scheduling until such time that it proves unfeasible.
  2. By checking this box I am voting not to implement block scheduling.

  Because 22 out of a possible 24 staff members voted and because the vote itself was overwhelmingly in the affirmative, the faculty and administration determined this vote to be a mandate for change. Although September, 1997, seems far away, it is not. And we at the high school have much to accomplish in the next seven months in order to insure that Gorham High School's block scheduling option for our students is a quality product and that the overall quality of education at GHS is not compromised--but is enhanced.

In my role as principal of GMHS, I continuously take the pulse of the school. In my judgment we have a clean bill of health as we head into the twenty-first century.



Respectfully submitted,

James F. Hunt Jr.

James F. Hunt, Jr.

SURVEY OF GRADUATES - CLASS OF 1996

A number of graduates have entered four-year college or university programs. Listed below are the chosen post-secondary schools:

University of New Hampshire	6 students	12.2%
Plymouth State College	4 students	8.1%
Keene State College	3 students	6.1%
Franklin Pierce College	1 student	2.0%
Roanoke College	1 student	2.0%
Springfield College	1 student	2.0%
Clarkson University	1 student	2.0%
University of Connecticut	1 student	2.0%
University of Maine at Orono	1 student	2.0%

Other students are continuing their education in other than four-year programs. The chosen schools are:

N. H. Technical College - Berlin	9 students	18.3%
N. H. Technical Institute	1 student	2.0%
Southern Maine Technical College	2 students	4.0%
Continental Academie of Hair Design	1 student	2.0%

Of the remaining graduates, 4 (8.1%) are in the Armed Services, 10 (20.4%) are employed, 1 (2%) is unemployed, and 2 (4.0%) are unaccounted for.

Gorham, Randolph, Shelburne

Educational Foundation

ANNUAL REPORT

To the Citizens of Gorham, Randolph, & Shelburne:

The Gorham, Randolph, Shelburne Educational Foundation continues to grow toward its goals of $1000,00 by the year 2000. As of December 31, 1996, we are 1/3 of the way toward that goal. With your continued support and with the efforts of such people as Robert Corrigan, Elizabeth Drew, Robert Savage, Lisa Provencher, and Aldea Bouchard we hope to be able to continue to move forward.

Included in your school district/town report is a copy of our annual financial report. During the 1996 calendar/fiscal year we were able to add $7,323.10 to the foundation's total assets. In 1997 we have hopes of increasing our fund total by another $10,000 bringing our balance near the $50,000 mark. With your support of our 50/50 Raffle, our annual fund drive, and our efforts to include more advertising in our news letter we should be successful.

The Gorham, Randolph, Shelburne Educational Foundation was established in 1990 to preserve and advance the educational programs of the Gorham School District through a long-term endowment fund. The interest/dividends from the fund, when used, must benefit students from all three communities. The funds cannot be used for the exclusive benefit of any one community. By

making the funds available to the children of the three communities through educational programs provided through the Gorham schools we hope not only to improve the quality of education but to hold the per pupil cost to a lower level than would have been the case had the tax payers been required to raise taxes to provide these same programs. The Gorham, Randolph, Shelburne Educational Foundation is one means among many to invest in the future education of your children. Won't you join us and become part of the effort by making a tax deductible donation or support our fund raising activities?

In closing, I wish to thank our many supporters in three communities for their support during the 1996 calendar year.

Respectfully submitted:

Robert Bellavance, Chairman
GRSEF Board of Trustees

Treasurer's Report

January 1, 1996, through December 31, 1996

Balance on hand, January 1, 1996		$530.05
Receipts:		
1995 Alma Matters Donations	$25.00	
1996 Alma Matters Donations	3,688.00	
Raffle	664.00	
Penney Harvest-R.Bellavance	7.75	
1996 Alma Matters Advertising	597.00	
1996 Alma Matters Dues	10.00	
Total Receipts		$4,991.75
Total Cash Available		$5,521.80
Expenditures:		
Sun World Receipt Book	$ 5.95	
Currier-Refund on Adver.	9.00	
The Berlin Reporter-IRS Adv.	29.10	
BHS Voc. Dept. Printing	426.75	
Gorham Postmaster-Mailing	187.27	
Albert Morrissetts, CPA IRS Return	50.00	
Verna Potter,'28 Raffle Winner	332.00	
NH Charitable Trust	4,000.00	
US Postal Service Permit	85.00	
Mailing, IRS Return	3.21	
Total Expenses		$5,128.28
Checkbook Balance 12/31/96		$ 393.52

Northern New Hampshire Foundation

A DIVISION OF NEW HAMPSHIRE CHARITABLE FOUNDATION

FUND STATUS REPORT

GORHAM, RANDOLPH, SHELBURNE EDUCATION FUND (2518)

OCTOBER 1, 1995 - SEPTEMBER 30, 1996

PRINCIPAL ACCOUNT	
Beginning Market Value	$26,505.30
Contributions	4,000.00
Total Return	3,754.39
Investment Fee	(68.96)
NHCF Management Fee	(225.80)
Spending Allocation Transferred to Distribution Account	(1,268.47)
Spending Allocation Reinvested in Principal Account	1,268.47
Ending Market Value (as of 09/30/1996)	$33,964.93
DISTRIBUTION ACCOUNT	
Beginning Balance	$0.00
Contributions	0.00
Spending Allocation Transferred from Principal Account	1,268.47
Spending Allocation Reinvested in Principal Account	(1,268.47)
Distributions/Grants	0.00
Ending Balance	$0.00

Glossary of Terms on Reverse Side

SHELBURNE SCHOOL DISTRICT
ANNUAL SCHOOL MEETING
Report of Proceedings
March 12, 1996

The polls were opened at 5:00 pm by Town and School District Moderator, John Henne, for action by ballot to elect the following School District Officials:

1. Member of the School Board for the ensuing three (3) years.
2. Two (2) Auditors for the ensuing one (1) year.

The Annual School District Meeting was called to session at 7:35 pm, March 12, 1996 by School District Moderator, John Henne. The following actions were taken:

ARTICLE #1: "To see if the District will vote to accept the reports of agents, auditors, committees, and officers heretofore chosen, as printed in the Annual Report." Moderator John Henne read the article aloud. John Gralenski moved to accept the article, Tom Hayes seconded the motion.
No Discussion.
VOTED IN THE AFFIRMATIVE.

ARTICLE #2: "To set the salaries of school district officers:

School Board Chair	$125.00
School Bo0ard Members (2 @ $100 each)	200.00
Treasurer	75.00
Deputy Treasurer	25.00
Clerk	20.00
Moderator	25.00
Supervisors of checklist (3 @ $15.00 each)	45.00
Ballot Clerks (2 @ $15.00 each)	30.00
Auditors (2 @ $15.00 each)	30.00"

The article and recommended figures was read by Moderator John Henne. Tom Hayes moved and Kristy Lavertue seconded that the article be accepted as recommended and read.
No Discussion.
VOTED IN THE AFFIRMATIVE.

ARTICLE #3: "To see if the District will vote under the provisions of RSA 195:18 to join the districts of Berlin, Dummer, Gorham, Milan, and Randolph in a study of the formation of a cooperative school district and to authorize the appointment of three qualified residents to a study committee: one shall be a member of the school board, one a representative of the selectmen, and one shall be appointed by the moderator."
This article was read aloud by Moderator, John Henne. The article was moved for discussion by Robert Corrigan and seconded by Ray Danforth.
Questions and discussion indicated that the difference between this new study and the recent past study is that Berlin will be involved this time. It was indicated by Mr. Whittaker that he felt Shelburne would be wise to be involved at the ground level in order to have a say in the shape of the direction of the study and the future of education in this area. It was also indicated that there would be no immediate cost to the district, but that in the future, costs of approximately $800.00 might be anticipated.
VOTED IN THE AFFIRMATIVE by show of hands, 50-6

ARTICLE #4: "To see if the District will vote to authorize the School Board to enter into a tuition contract with the Gorham School District for the education of its students in grades K-12 for a three (3) year period July 1, 1996 to June 30, 1999."
This article was read by Moderator John Henne. Jo Carpenter moved and Robin Henne seconded that the article be accepted.
No discussion.
VOTED IN THE AFFIRMATIVE

ARTICLE #5: "To see if the District will vote to authorize the School Board to enter into a three (3) year contract for school transportation at a cost not to exceed $21,000 in the first year with annual adjustments of no greater than the annualized CPI for the prior calendar year."
This article was read by Moderator John Henne who also reported that this article was not recommended by the School Board.
Tom Hayes moved that the meeting pass over the article, Burt Meyers seconded the motion. It was explained that if the article was passed over, it could not be discussed or reconsidered at this meeting.
The motion to Pass over Article #5 was defeated.
John Carpenter moved the article for discussion, Bob Corrigan seconded. The School Board defined the pros and cons as they perceived them. They explained that the reason for looking into this option was Shelburne's need to purchase a new school bus. They found that the monies involved would not be that much different, that there was really no compelling reason to change things as they are, and that they
felt more comfortable with control over our own transportation.
Vote was taken by paper ballot by prior written request.
ARTICLE DEFEATED--16 Yes, 55 No

ARTICLE #6: "To see if the District will vote pursuant to RSA 35:16, to change the purpose of the existing Bus Capital Reserve Fund to that of School Transportation Fund and to designate the School Board as agents to expend said funds as they deem necessary to provide school transportation."
Jo Carpenter moved to pass over Article #6, and Kristy Lavertue seconded the motion.
VOTED TO PASS OVER ARTICLE #6.

ARTICLE #7: "To see if the District will vote to raise and appropriate the sum of $5,000.00 to the Bus Capital Reserve Fund."
Moderator John Henne read the article and also reported that the Budget Committee had recommended passage. Tom Hayes moved to accept Article #6, Burt Meyers seconded. No discussion.
VOTED IN THE AFFIRMATIVE.

ARTICLE #8: "To see if the Districtwill raise and appropriate the sum of $5,000.00 as a deficit appropriation to the 1995-1996 appropriation for the prrppose of meeting the unanticipated expense of the District for tuition of additional resident students to the Gorham School District."
The Article was read by Moderator John Henne who also repported that the Budget Committee had recommended passage.
Tom Hayes moved to accept the article, John Carpenter seconded.
No discussion
VOTED IN THE AFFIRMATIVE.

ARTICLE #9: "To see if the District will vote to raise, appropriate and expend the sum of $494,060.52 for the support of schools, for the payment of salaries of school district officials and agents, and for the payment of statutry obligations of the District, said sum to be in addition to the sums raised under other Articles in the Warrant."
The Article was read by Moderator John Henne who also reported that the Budget Committee recommended passage. Tom Hayes moved to accept the article, Dan Lavertue seconded.
Discussion involved possible impact of Shelburne's home schooled children re-integrating into the system. Also, the possibility of setting up a type of reserve fund for emergency deficits.
VOTED IN THE AFFIRMATIVE.

ARTICLE #10: "To see if the District will vote to authorize the School Board to make application for and to accept, on behalf of the District, any or all grants or other funds for educational purposes which may now or hereafter be forthcoming from the United States' Government, the State of New Hampshire, private individuals, corporations, or any federal or state agency and to expend these grants or funds for such projects as it may designate."
Moderator John Henne read the Article aloud. Jo Carpenter moved to accept the article, Tom Hayes seconded.
No discussion.
VOTED IN THE AFFIRMATIVE.

ARTICLE #11: "To transact any other busiiness which may legally come before this meeting."
Under this article Jo Carpenter asked Paul Partinope, Admin. Ass't of SAU #20, to speak to the purchase of a new school bus. It was explained that, if Shelburne were to go through the entire process of working up specs and getting bids, we would not receive a new bus until well into October. Gorham School District had recently contracted to buy a new school bus, and the Shelburne School Board was asking permission to buy a new bus based on these specs and bids in order to have the new bus in time for school opening. So moved and seconded.
VOTED IN THE AFFIRMATIVE.

Meeting recessed at 8:34 pm, March 12, 1996, and the ballot box truned for counting.
Meeting reconvened at 9:49 pm, March 12, 1996, for the purpose of reporting election results.
98 ballots having been cast, the following persoons were declared elected:

School Board Member for 3 years:	Jo Anne Carpenter (90) Sworn in 3/14/96 (Three other persons received one write-in vote each and are recorded on accompanying sample ballot.)	
Two Auditors for one year:	Rodney Hayes (25) Sworn in 3/18/96 Louise Bevin (21) Sworn in 3/19/96 (Seven other persons received two or fewer write-in votes--recorded on accompanying sample ballot.)	

Motion made by Constance Leger, seconded by Robin Henne to adjourn the Shelburne School District meeting.
VOTED IN THE AFFIRMATIVE
Meeting adjourned by Moderator John Henne at 9:54 pm, March 12,1996.

Respectfully Submitted,

C. Ann Leger

C. Ann Leger, School Clerk

FINANCIAL REPORT
OF THE
SHELBURNE SCHOOL DISTRICT

FOR THE YEAR ENDED

JUNE 30, 1996

CERTIFICATE

This is to certify that the information contained in this report was taken from the official records and is complete and correct to the best of my knowledge and belief. The accounts are kept in accordance with Section 17 of Chapter 21-J of the Revised Statutes Annotated and regulation Chapter Rev. 1100, Financial Accounting for Local Education Agencies on file with the Administrative procedures Act, and upon forms prescribed by the Department of Revenue Administration.

Debra Baker
Debra Gagnon
Jo Anne Carpenter
SCHOOL BOARD

Daniel J. Whitaker
Superintendent of Schools
September 26, 1996

NAME:SHELBURNE

TITLES	PAGE	LINE	(1)	(2)	(3)	(4)	(5)
BALANCE SHEET			GENERAL	SPECIAL REV	CAPITAL PROJ	FOOD SERV	CAPITAL RES
ASSETS							
Current Assets							
CASH	1	1	13671.33				48243.23
INVESTMENTS	1	2					
TAXES RECEIVABLE	1	3					
INTERFUND REC	1	4					
INTERGOV'T REC	1	5					
OTHER RECEIVABLES	1	6	42.99				
BOND PROCEEDS REC	1	7					
INVENTORIES	1	8					
PREPAID EXPENSES	1	9					
OTHER CURRENT ASSETS	1	10					
Total Current Asse	1	11	13714.32	0.00	0.00	0.00	48243.23
Fixed Assets							
MACHINERY AND EQUIP	1	12					
TOTAL ASSETS	1	13	13714.32	0.00	0.00	0.00	48243.23
LIAB & FUND EQUITY							
Current Liabilities							
INTERFUND PAYABLES	1	14					
INTERGOV'T PAYABLES	1	15					
OTHER PAYABLES	1	16	11149.90				
CONTRACTS PAYABLE	1	17					
BONDS PAYABLE	1	18					
INTEREST PAYABLE	1	19					
ACCRUED EXPENSES	1	20					
PAYROLL DEDUCTIONS	1	21					
DEFERRED REVENUES	1	22					
OTHER CURRENT LIAB	1	23					
Total Liabilities	1	24	11149.90	0.00	0.00	0.00	0.00
Fund Equity							
UNRES RETAINED EARN	1	25					
RES FOR ENCUMBRANCES	1	26					
RES FOR SPEC PURP	1	27					48243.23
UNRES FUND BALANCE	1	28	2564.42				
Total Fund Equity	1	29	2564.42	0.00	0.00	0.00	48243.23
TOT LIAB & FUND	1	30	13714.32	0.00	0.00	0.00	48243.23

GENERAL FUND EXPENDITURES			SALARIES	BENEFITS	PURCHASED	SUPPLIES	PROPERTY	OTHER	TOTAL
ELEMENTARY									
Instruction									
REGULAR ED PROG	7	1			142388.86				142388.86
SPEC ED PROGRAMS	7	2			10928.66				10928.66
VOC ED PROGRAMS	7	3							0.00
OTHER INSTRUCT PROG	7	4							0.00
Pupil Support Services									
ATTEND+SOCIAL WORK	7	5							0.00
GUIDANCE	7	6							0.00
HEALTH	7	7							0.00
PSYCHOLOGICAL	7	8							0.00
SPEECH+AUDIOLOGY	7	9							0.00
OTHER PUPILS	7	10							0.00
Instructional Support Servi									
IMPROVE OF INST	7	11							0.00
EDUCATIONAL MEDIA	7	12							0.00
OTHER INST STAFF	7	13							0.00
General Administration									
SCHOOL BOARD	7	14	230.00	16.69	320.61	92.96		280.73	940.99
OFFICE OF SUPER	7	15			6233.34				6233.34
SPEC AREA ADMIN	7	16							0.00
OTHER GEN ADMIN	7	17							0.00
SCHOOL ADMIN	7	18							0.00
Business Services									
FISCAL	7	19							0.00
OP+MAINT OF PLANT	7	20							0.00
PUPIL TRANSPORTATION	7	21	4164.98	302.61	540.03	745.68			5753.30
CENT INTERNAL SERVS	7	22							0.00
OTHER BUSINESS	7	23							0.00
MANAGERIAL	7	24							0.00
OTHER SUPPORT SERV	7	25							0.00
TOTAL ELEMENTAR	7	26	4394.98	319.30	160411.50	838.64	0.00	280.73	166245.15

MIDDLE/ JR HIGH			SALARIES	BENEFITS	PURCHASED	SUPPLIES	PROPERTY	OTHER	TOTAL
Instruction									
REGULAR ED PROG	8	1			100734.00				100734.00
SPEC ED PROGRAMS	8	2							0.00
VOC ED PROGRAMS	8	3							0.00
OTHER INSTRUCT PROG	8	4							0.00
Pupil Support Serv									
ATTEND+SOCIAL WORK	8	5							0.00
GUIDANCE	8	6							0.00
HEALTH	8	7							0.00
PSYCHOLOGICAL	8	8							0.00
SPEECH+AUDIOLOGY	8	9							0.00
OTHER PUPILS	8	10							0.00
Instructional Support Servi									
IMPROVE OF INST	8	11							0.00
EDUCATIONAL MEDIA	8	12							0.00
OTHER INST STAFF	8	13							0.00
General Administration									
SCHOOL BOARD	8	14	172.50	12.53	240.45	69.73		210.56	705.77
OFFICE OF SUPER	8	15			4675.00				4675.00
SPEC AREA ADMIN	8	16							0.00
OTHER GEN ADMIN	8	17							0.00
SCHOOL ADMIN	8	18							0.00
Business Administration									
FISCAL	8	19							0.00
OP+MAINT OF PLANT	8	20							0.00
PUPIL TRANSPORTATION	8	21	3123.74	226.97	405.02	559.26			4314.99
CENT INTERNAL SERVS	8	22							0.00
OTHER BUSINESS	8	23							0.00
MANAGERIAL	8	24							0.00
OTHER SUPPORT SERV	8	25							0.00
TOT MID/JHS EXP	8	26	3296.24	239.50	106054.47	628.99	0.00	210.56	110429.76

HIGH SCHOOL			SALARIES	BENEFITS	PURCHASED	SUPPLIES	PROPERTY	OTHER	TOTAL
Instruction									
REGULAR ED PROG	9	1			160839.00				160839.00
SPEC ED PROGRAMS	9	2	6956.43	633.46	4359.75				11949.64
VOC ED PROGRAMS	9	3							0.00
OTHER INSTRUCT PROG	9	4							0.00
Pupil Support Services									
ATTEND+SOCIAL WORK	9	5							0.00
GUIDANCE	9	6							0.00
HEALTH	9	7							0.00
PSYCHOLOGICAL	9	8							0.00
SPEECH+AUDIOLOGY	9	9							0.00
OTHER PUPILS	9	10							0.00
Instructional Support Servi									
IMPROVE OF INST	9	11							0.00
EDUCATIONAL MEDIA	9	12							0.00
OTHER INST STAFF	9	13							0.00
General Administra									
SCHOOL BOARD	9	14	172.50	12.53	240.45	69.73		210.56	705.77
OFFICE OF SUPER	9	15			4675.00				4675.00
SPEC AREA ADMIN	9	16							0.00
OTHER GEN ADMIN	9	17							0.00
SCHOOL ADMIN	9	18							0.00
Business Services									
FISCAL	9	19							0.00
OP+MAINT OF PLANT	9	20							0.00
PUPIL TRANSPORTATION	9	21	3123.74	226.97	405.02	559.26			4314.99
CENT INTERNAL SERVS	9	22							0.00
OTHER BUSINESS	9	23							0.00
MANAGERIAL	9	24							0.00
OTHER SUPPORT SERV	9	25							0.00
TOTAL HIGH SCH	9	26	10252.67	872.96	170519.22	628.99	0.00	210.56	182484.40

DISTRICT WIDE			SALARIES	BENEFITS	PURCHASED	SUPPLIES	PROPERTY	OTHER	TOTAL
ADULT CONT ED	10	1							0.00
COMMUNITY SER	10	2							0.00
FACILITIES ACQ+CONST	10	3							0.00
Other Outlays									
Debt Service	10	4							0.00
Fund Transfers									
TRANS TO SR FUND	10	5							0.00
TRANS TO CP FUND	10	6							0.00
TRANS TO FS FUND	10	7							0.00
TRANS TO CR FUND	10	8						5000.00	5000.00
TOT DIST WIDE E	10	9	0.00	0.00	0.00	0.00	0.00	5000.00	5000.00
TOT GEN FUND EXP	10	10	17943.89	1431.76	436985.19	2096.62	0.00	5701.85	464159.31

REPORT OF DISTRICT TREASURER

FOR THE

FISCAL YEAR JULY 1, 1995 TO JUNE 30, 1996

Cash on Hand July 1, 1995	**$**	**32,864.94**
Received from Selectmen:		
Current Appropriation		428,327.16
Deficit Appropriation		5,000.00
Revenue from Federal Sources - N.F.R.		9,503.08
Received from all Other Sources		4,225.16
TOTAL RECEIPTS.....		$447,055.40
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR.....		$479,920.34
LESS SCHOOL BOARD ORDERS PAID		$466,249.01
BALANCE ON HAND, JUNE 30, 1996	**$**	**13,671.33**

John P. Danforth
District Treasurer

AUDITORS' CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the treasurer of the school district of SHELBURNE, NEW HAMPSHIRE of which the above is a true summary for the fiscal year ending June 30, 1996, and find them correct in all respects.

RODNEY A. HAYES
LOUISE BEVIN

Auditors

August 29, 1996

SCHOOL ADMINISTRATIVE UNIT NO. 20

1997 - 1998 SCHOOL CALENDAR

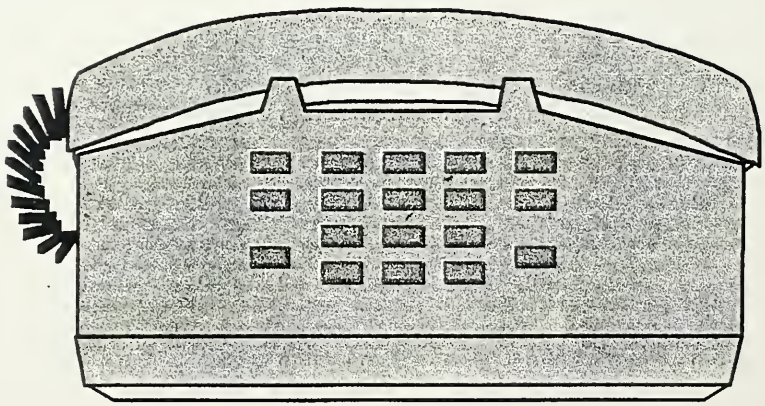
	M	T	W	T	F
August	X	X	27	28	X
September	X	2	3	4	5
(21)	8	9	10	11	12
	15	16	17	18	19
	22	23	24	25	26
	29	30			
October			1	2	3
(21)	6	7	8	9	X
	X	14	15	16	17
	20	21	22	23	24
	27	28	29	30	31
November	3	4	5	6	(7)
(16)	X	[X]	12	13	14
	17	18	19	20	21
	24	25	<26>	X	X
December					
(17)	1	2	3	4	5
	8	9	10	11	12
	15	16	17	18	19
	[X]	[X]	X	X	X
	X	X	X		
January				X	X
(19)	5	6	7	8	9
	12	13	14	15	16
	X	20	21	22	(23)
	26	27	28	29	30

	M	T	W	T	F
February	2	3	4	5	6
(15)	9	10	11	12	13
	16	17	18	19	20
	X	X	X	X	X
March	2	3	4	5	6
(22)	9	10	11	12	<13>
	16	17	18	19	20
	23	24	25	26	27
	30	31			
April				1	2 (3)
(17)	6	7	8	9	10
	13	14	15	16	17
	X	X	X	X	X
	27	28	29	30	
May					1
(20)	4	5	6	7	8
	11	12	13	14	15
	18	19	20	21	22
	X	26	27	28	29
June	1	2	3	4	5
(12)	8	9	10	11	(<12>)
+8	[15]	[16]	17	[18]	MU
	MU	MU	MU	MU	MU

Wed.	Aug. 27.	.Inservice Day Gorham, Milan, and Errol
Thur.	Aug. 28.	.Full Staff Orientation
Mon.	Sept. 1.	.Labor Day
Tues.	Sept. 2.	.First Day of School
Fri.	Oct. 10.	.North Country Inservice Day
Mon.	Oct. 13.	.Columbus Day
[Tues.]	Nov. 11.	.Veterans' Day-Errol
M/Tu	Nov. 10/11	.Veterans' Day Recess-Gorham
Th/Fr	Nov. 27/28	.Thanksgiving Recess
W-F	Dec. 24-Jan. 2 . . .	.Christmas Vacation-Gorham and Errol
[M-F]	Dec. 22-Jan. 2 . . .	.Christmas Vacation-Milan
Mon.	Jan. 19.	.Civil Rights Day
M-F	Feb. 23-27	.Winter Vacation
M-F	Apr. 20-24	.Spring Vacation
Mon.	May 25.	.Memorial Day
[Mon.]	June 15.	.Last Day of School-Errol (Tentative)
[Tues.]	June 16.	.Last Day of School-Gorham (Tentative)
[Thur.]	June 18.	.Last Day of School-Milan (Tentative)
MU	. . . . .	.Make Up Days
()	. . . . .	.End of Marking Period
<>	. . . . .	.End of Trimester

911 IS HERE

DIAL 911 FOR ALL EMERGENCIES

MAKE SURE YOUR ADDRESS IS VISIBLE

PLACE YOUR NUMBER ON YOUR MAILBOX OR DRIVEWAY ENTRANCE AND ON YOUR HOUSE